

AGENDA
REGULAR MEETING
CITY COUNCIL, CITY OF ASHEBORO
THURSDAY, JUNE 4, 2020, 7:00 PM

1. Call to order.
2. Silent prayer and pledge of allegiance.
3. Old Business – Land Use Cases Continued from a Previous Meeting:
 - (a) RZ-20-01 (Public Hearing): An application to rezone property at 137 North Randolph Avenue (Randolph County Parcel Identification Number 7761027972) from R7.5 to B2 zoning.
 - (b) RZ-CUP-20-03 (Quasi-Judicial Hearing): An application to rezone property at 1420 East Salisbury Street and 358 Patton Avenue (Randolph County Parcel Identification Number 7761513992) from R10 to CU-I2 zoning and to obtain a conditional use permit authorizing land uses identified as Motor Vehicle Repair, Major and Rental/Sales of Domestic Vehicles.
4. Public Comment Period.
5. Finance Officer Deborah Reaves will present the following items:
 - (a) Discussion of the impact on utility billing operations from the executive orders issued in response to the novel coronavirus.
 - (b) Consideration of an ordinance amending Section 50.006 (Paying Service Charges) in the Code of Asheboro.
 - (c) Consideration of a resolution approving installment financing agreement terms between the city and Truist Bank.
 - (d) Consideration of a budget ordinance amendment pertaining to the General Fund for fiscal year 2019-2020.
 - (e) The introduction of the proposed annual budget for fiscal year 2020-2021.

6. Consent Agenda:

- (a) Approval of the meeting minutes for the city council's regular meeting on May 7, 2020.
- (b) Acknowledgement of the receipt from the Asheboro ABC Board of its meeting minutes for April 6, 2020.
- (c) Acknowledgement of the receipt, on May 21, 2020, of the budget message and proposed budget for the Asheboro ABC Board for fiscal year 2020-2021.
- (d) Approval of the final decision document for the land use case identified by file number CUP-20-04.
- (e) Approval of a resolution accepting a grant offer and providing the assurances required of a recipient of an asset inventory and assessment state grant.
- (f) Approval of an interlocal agreement with Randolph County for law enforcement dispatch services during fiscal year 2020-2021.
- (g) Approval of the Community Development Division's request to schedule and advertise hearings to be conducted on July 9, 2020, for the following land use cases:
 - (i) A legislative hearing on an application to rezone property at 435 Old Liberty Road (Randolph County Parcel Identification Number 7762168474) from R10 to R7.5 zoning.
 - (ii) A legislative hearing on an application to rezone property (Randolph County Parcel Identification Numbers 7762231577 & 7762230413) located on the west side of Meadowbrook Road Extension and the north side of Honeysuckle Road, approximately 175 feet north of Ideal Drive, from R15 and R10 zoning to R7.5 zoning.

7. Community Development Director Trevor Nuttall will introduce the following land use cases:
 - (a) RZ-20-05: Public hearing on an application to rezone property (Randolph County Parcel Identification Number 7762068222) located on the south side of East Bailey Street, approximately 500 feet east of 1644 North Fayetteville Street, from RA6 to O & I zoning.
 - (b) RZ-CUP-20-06: Quasi-judicial hearing on an application to rezone a portion of the property at 801 Sunset Avenue (Randolph County Parcel Identification Number 7751426889) from OA6 to CU-M zoning and to obtain a conditional use permit authorizing a banquet/reception facility.
8. Mayor Smith will lead the discussion of upcoming events and items not on the agenda.
9. Adjournment.



RZ-20-01: Request to rezone from R7.5 (Medium-Density Residential) to B2 (General Commercial)

Planning Board Recommendation and Staff Report

Continued from April 9, 2020 and May 7, 2020 City Council meetings

Planning Board Recommendation & Comments to City Council

NOTE: Have applicant Certify to Council mailings to all adjoining property owners.

Case # **RZ-20**
 -01

Date 3/2/2020

Applicant Brandon Michael Allen

Legal Description

The property of Brandon Michael Allen, located at 137 N. Randolph Avenue, totaling approximately .31 acres +/- and more specifically identified by Randolph County Parcel Identification Number 7761027972

Requested Action Rezone from R7.5 (Medium-Density Residential) to B2 (General Commercial)

Existing Zone R7.5 (Medium-Density Residential)

Land Development Plan See Rezoning Staff
 Report

Planning Board Recommendation
Approve.

Reason for Recommendation

The Planning Board concurred with staff's recommendation.

Planning Board Comments

Rezoning Staff Report

RZ Case # RZ-20-01

Date PB:3/2/2020 CC: 4/9/2020,
5/7/2020, & 6/4/2020

General Information

Applicant Brandon Michael Allen
Address 2785 Hickory Drive
City Asheboro NC 27205
Phone 336-302-4392
Location 137 N. Randolph Avenue - Corner of E. Salisbury Street and N. Randolph Avenue
Requested Action Rezone from R7.5 (Medium-Density Residential) to B2 (General Commercial)

Existing Zone R7.5
Existing Land Use Vacant. Formerly Single-Family Dwelling
Size .31 acres +/-
Pin # 7761027972

Applicant's Reasons as stated on application

More commercial activity than when Allen Automotive first opened. It is recommended for this property to be commercial. Third highest road traffic wise. Heavily traffic.

Surrounding Land Use

North Car Wash

East Single Family Residential

South Single Family Residential

West Motor Vehicle Repair, Minor

Zoning History N/A

Legal Description

The property of Brandon Allen, located at 137 N. Randolph Avenue, totaling approximately .31 acres +/- and more specifically identified by Randolph County Parcel Identification Number 7761027972. **Legal notices were mailed to adjoining property owners on Thursday, March 19, 2020.**

Analysis

1. The property is inside the City limits.
2. East Salisbury Street is a State-Maintained Major Thoroughfare
3. The most recent 2014 Comprehensive Transportation Plan identifies this segment of East Salisbury Street/ NC Hwy. 42 as over capacity based on 2012 volumes measuring average annual daily vehicles/day (11,600 capacity vs. 13,000 AADT 2012 volume).
4. In order to relieve the congestion that currently exists on NC Hwy. 42 North, the current NCDOT Transportation Improvement Program has proposed road improvements (Project No. U-5743) along NC Hwy. 42 extending between the E. Salisbury St. intersection and US Hwy. 64 (E. Dixie Drive). Proposed improvements include the addition of a center turn lane, sidewalks, curbing and guttering. The project's timetable anticipates a let date of late 2021.
5. The city has submitted a request for consideration to the NCDOT for a future widening of East Salisbury Street from Elm Street to the funded Project No. U-5743 as mentioned above. Draft 2023-2032 STIP release date is tentatively scheduled for February 2022.
6. The requested B2 General Zoning district is intended to serve the convenience goods, shoppers goods retail and service needs of the motoring public, both local and transient. This district should always be located with access directly to minor thoroughfares or higher classification streets, but never local residential streets.
7. Approval of the request would allow any use permitted by right in the B2 district.

Rezoning Staff Report

RZ Case # RZ-20-01

Page 2

Consistency with the 2020 LDP Growth Strategy designations

In reviewing this request, careful consideration is given to each Goal and Policy as outlined in the Land Development Plan. Some Goals and Policies will either support or will not support the request, while others will be neutral or will not apply. Only those Goals and Policies that support or do not support the request will be shown.

Proposed Land Use Map Designation Commercial
Small Area Plan Central
Growth Strategy Map Designation Primary Growth

LDP Goals/Policies Which Support Request

Checklist
Item 1: Rezoning is compliant with the Proposed Land Use Map.

Checklist
Items 3&5: 3.) The property on which the rezoning district is proposed fits the description of the Zoning Ordinance. (Article 200, Section 210, Schedule of Statements of Intent). 5.) The proposed rezoning is compliant with the objectives of the Growth Strategy Map.

Checklist
Item 10: Rezoning is consistent with Land Category Descriptions

Checklist
Items 12-15: 12.) Property is located outside of the watershed area, or the rezoning request will not impose a significant, negative environmental impact. 13.) The property is located outside of Special Hazard Flood Area. 14.) Rezoning is not located on steep slopes (>20%) or rezoning (and the development intensity permitted with the proposed district) is unlikely to create additional problems due to steep slopes. 15.) The rezoning is not located on poor soils or the rezoning district is unlikely to create additional problems caused by poor soil conditions

Rezoning Staff Report

RZ Case # RZ-20-01

Page 3

LDP Goals/Policies Which Do Not Support Request

Checklist Item 7: Checklist Item 7: The proposed rezoning is not compatible with the applicable Small Area Plan.

Checklist Item 11: Rezoning will not promote the type of development described in Design Principles.

Staff's Final Analysis Concerning Consistency with Adopted Comprehensive Plans, Reasonableness and Public Interest

A commercial rezoning request is supported by the Land Development Plan's Proposed Land Use Map which calls for commercial development of this property as well as property immediately to the south and east, likely due to adjacent development and the continued growth in traffic volumes. A commercial designation for the property also is supported by current zoning to the north and west of the property, which is B1 Neighborhood Commercial and B2 General Commercial respectively. The property's proximity to the Center-City Activity Center tends to support the request; there are only six residentially zoned properties between the subject parcel and this Activity Center.

While ideally there is some transition between commercial and residential zoning districts and uses, any non-residential development of the property will be required to install a landscape buffer or screen along the southern property line for the benefit of the adjacent residential property. Furthermore, front yard landscaping along E. Salisbury St. and N. Randolph Ave. also must be installed as part of any future commercial project. Moreover, design standards also will apply to any building constructed or located on the property, helping to advance the LDP's goal of encouraging commercial development to be visually appealing; the use of metal or vinyl on the front façade of any building will be restricted.

Considering all factors, staff believes the request to be consistent with the Land Development, reasonable and in the public interest.

Recommendation In light of the above analysis, staff's recommendation is to approve the B2 district request.



**CITY OF
ASHEBORO**
NORTH CAROLINA
Exactly where you want to be.

City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-20-01

Parcel: 7761027972



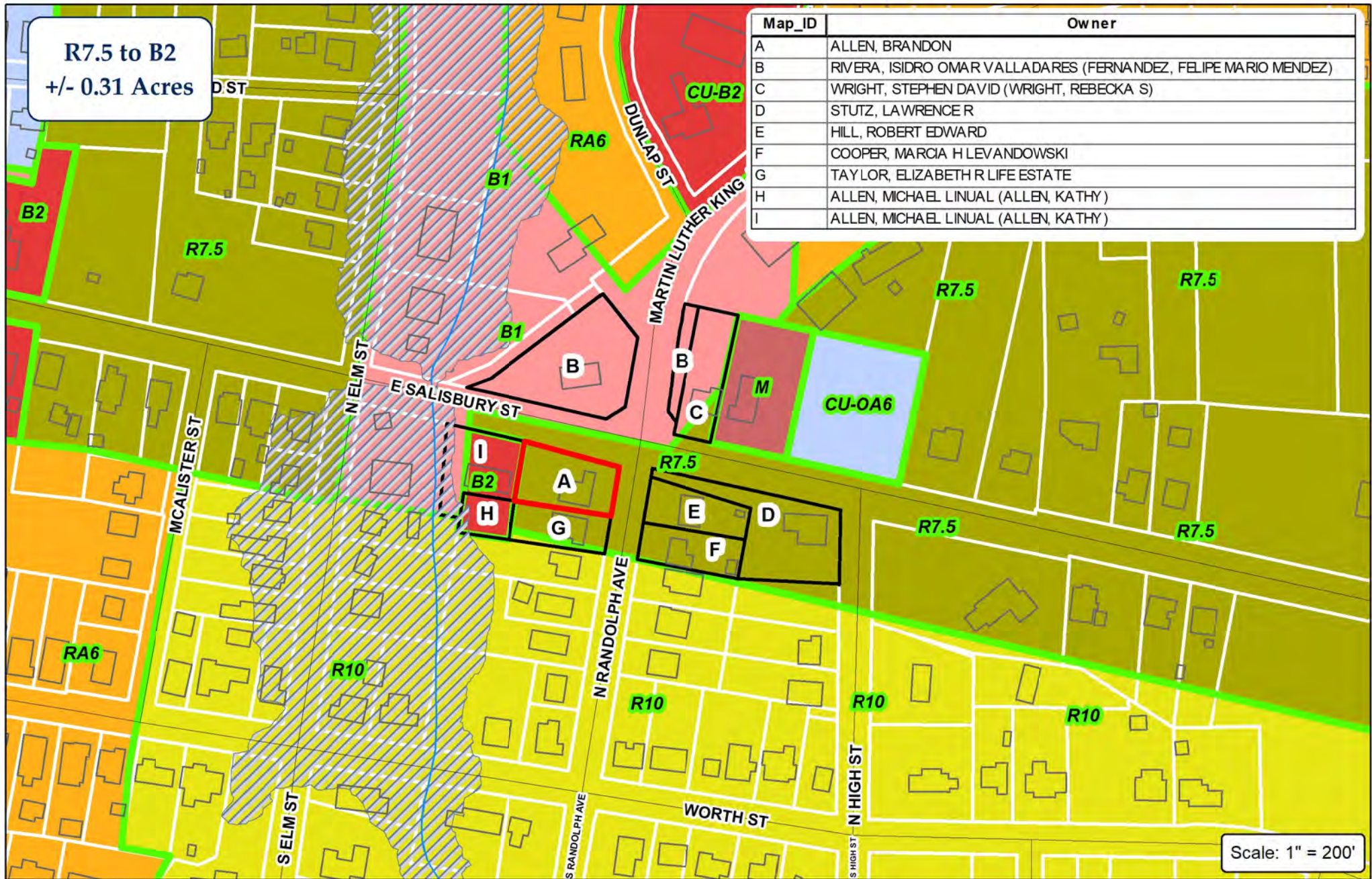
Subject Property

Zoning



R7.5 to B2
+/- 0.31 Acres

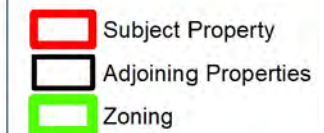
Map_ID	Owner
A	ALLEN, BRANDON
B	RIVERA, ISIDRO OMAR VALLADARES (FERNANDEZ, FELIPE MARIO MENDEZ)
C	WRIGHT, STEPHEN DAVID (WRIGHT, REBECCA S)
D	STUTZ, LAWRENCE R
E	HILL, ROBERT EDWARD
F	COOPER, MARCIA H LEVANDOWSKI
G	TAYLOR, ELIZABETH R LIFE ESTATE
H	ALLEN, MICHAEL LINUAL (ALLEN, KATHY)
I	ALLEN, MICHAEL LINUAL (ALLEN, KATHY)



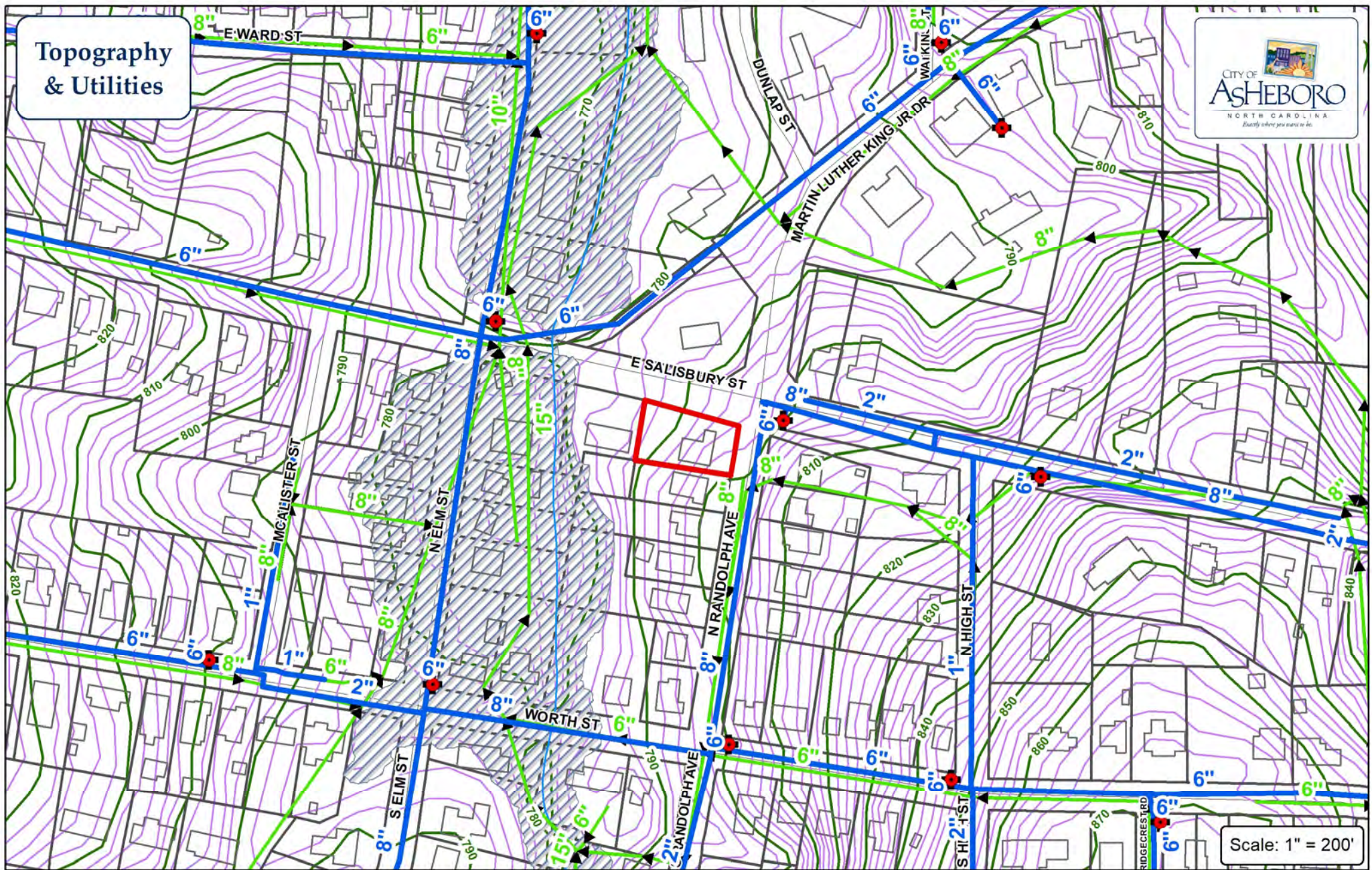
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-20-01

Parcel: 7761027972



Topography & Utilities



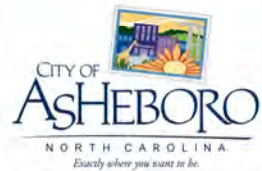
Scale: 1" = 200'

- | | |
|---|--|
|  Water Main |  Fire Hydrant |
|  Sewer Main |  Pump Station |
|  Force Main | |

City of Asheboro
Planning & Zoning Department
Rezoning Case: RZ-20-21
Parcel: 7761027972

 Subject Property

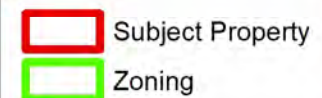




City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-20-01

Parcel: 7761027972





Application for Zoning Ordinance/Map Amendment

APPLICATION FEE

A \$200 filing fee is required for any amendment.

APPLICATION INSTRUCTIONS

The rezoning process can be complex. It is highly recommended that the applicant speak with Planning and Zoning Department staff prior to submitting the application and paying the filing fee. Contact staff at (336) 626-1201 ext. 225 to ensure application requirements are satisfied.

REQUIRED APPLICATION CONTENTS

- 1) A dimensional map, at a scale of not more than 200 feet to the inch, showing the land that would be covered by the proposed amendment, if the amendment would require a change in the zoning atlas.
- 2) A legal description/deed reference of such land.

It is recommended that the applicant mail letters to the adjoining property owners a minimum of 10 days prior to the scheduled Planning Board meeting. A template showing the required information contained in the letters is on Page 4 of this application. Please verify location and meeting times with staff prior to mailing.

One copy is to be filed with the city manager and one copy filed with the Zoning Administrator by 5:00 pm on the day which is at least 55 days prior to the City Council meeting at which the request will be considered. At no time shall the city council hear more than five (5) cases per month. If five applications have been received prior to the cut-off date, the request will be heard the following month.

MEETING INFORMATION* Dates are subject to final Planning Board/Council approval in December, 2019.

<i>Application Deadline</i>	<i>Planning Board Meeting</i>	<i>City Council Meeting</i>
December 15, 2020	Monday, January 6, 2020	Thursday, February 6, 2020
January 10, 2020	Monday, February 3, 2020	Thursday, March 5, 2020
February 14, 2020	Monday, March 2, 2020	Thursday, April 9, 2020
March 13, 2020	Monday, April 6, 2020	Thursday, May 7, 2020
April 10, 2020	Monday, May 4, 2020	Thursday, June 4, 2020
May 15, 2020	Monday, June 1, 2020	Thursday, July 9, 2020
June 12, 2020	Monday, July 6, 2020	Thursday, August 6, 2020
July 24, 2020	Monday, August 3, 2020	Thursday, September 17, 2020
August 14, 2020	Monday, September 14, 2020	Thursday, October 8, 2020
September 11, 2020	Monday, October 5, 2020	Thursday, November 5, 2020
October 16, 2020	Monday, November 2, 2020	Thursday, December 10, 2020
*Confirm application deadline with staff	Monday, December 7, 2020	*January, 2020: Confirm meeting date with staff

***January, 2020 Council meeting dates are not set by Council until December, 2019.**

Application for Zoning Ordinance/Map Amendment

APPLICANT INFORMATION

Applicant Brandon Michael Allen

Applicant's Phone # 336-302-4392

Applicant's Address 2785 Hickory Dr. Asheboro, NC 27205

Applicant Email Address 46allenbrandon@gmail.com

PROPERTY INFORMATION FOR MAP AMENDMENTS

Property Owner's Name Brandon Michael Allen

Location of Property 137 N Randolph Ave

Property Size (ac. or s.f.) .31 Ac

Randolph County Property Identification Number (PIN#) 2261027972

Current Zoning District R-2.5

Requested Zoning District B-2

Date Property Title Acquired 6-13-2018

Deed Book 002601 Page 00712

Subdivision Worth Terr Section _____ Lot # 22

Plat Book _____ Page _____

ORDINANCE AMENDMENT INFORMATION

Section 1011.2 of the Asheboro Zoning Ordinance requires the applicant to answer the following questions. The application may not be accepted unless all questions are completed.

1. Are there alleged errors in this Ordinance that would be corrected by the proposed amendment? If so, give a detailed explanation of such error and detailed reasons how the proposed amendment will correct the errors.

NO

2. What are the changed or changing conditions, if any, in the jurisdiction of the City of Asheboro generally, which would make the proposed amendment reasonably necessary to the promotion of the public health, safety, and general welfare?

more commercial activity than when Allen Automotive
first opened

3. In what manner will the proposed amendment carry out the intent of the Land Development Plan?

It is recommended for this property to be commercial.

4. Are there any other circumstances, factors, or reasons that the applicant offers in support of the proposed amendment?

this is highest road traffic wise. Heavily traffic.

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rests with the applicant. The applicant for rezoning to any district other than a conditional use district shall be prohibited from offering any testimony or evidence concerning the specific manner in which he or she intends to use or develop the property.

Applicant Signature

Owner Signature (if different than Applicant)



Printed Name of Authorized Signatory (if different from Applicant)

Owner Address

2785 Hickory Pr.

Asheboro, NC 27205

Position/Relationship of Authorized Signatory to Applicant

Telephone Number

336-302-4392

Printed Name of Authorized Signatory (if different from Owner)

Position/Relationship of Authorized Signatory to Owner

STAFF USE

Received by: JTL Date: 2-11-20 Case Number: _____

NOTICE OF ZONING MAP AMENDMENT (REZONING)
TO ADJOINING PROPERTY OWNERS

This is to notify you that I (we), _____
have filed an application with the City of Asheboro to rezone property located at
_____ from _____
to _____.

On Monday, _____, 2019, at 7:00 pm the Asheboro
Planning Board will meet to hear this request and forward their report to the City
Council. On Thursday, _____, _____, at 7:00 pm the
City Council will hold a public hearing on the rezoning request.

The meetings will be held in the City Council Chambers, 146 North Church Street,
Asheboro, NC. The Council, after considering the information/testimony presented
during the public hearings and reviewing the reports of the Planning Board and Planning
and Zoning Department, will take action on the application. Such action may include
approval of the request, denial of the request, or approval of a modified version of the
request on the basis of the Council's determination that such action is reasonably
necessary to promote the public health, safety, or general welfare and to achieve the
purposes of the adopted Land Development Plan. The meeting is open to the public and
your participation is encouraged. If you have any questions, please contact the Planning
and Zoning Department at 336-626-1201 Ext. 225. You may also contact me at
_____.

From: **Asheboro Property Owners and Residents of East Salisbury Street**

Harry Isley and Mack Isley

Owen George and Rylan George

Dean and Rachel Millikan

Terry Russell

Heather Scott

TO: **Asheboro City Council**

Date: May 6th, 2020

Dear City Council Members,

As owners and residents of 8 residential properties on East Salisbury Street, we are writing to express our concern regarding a proposed rezone of property at 137 North Randolph Avenue from **R7.5 Medium Density Residential** to **B2 (General Commercial)** without requiring a conditional use permit.

As an introduction to this letter, we add that we were not knowledgeable of the Asheboro Planning Board's meeting to review of this zoning request, and therefore did not have the opportunity to express our concerns to the Board and property owner. Today, due to health concerns surrounding the Covid 19 crisis, we are expressing our concerns through this letter.

B2 General Commercial zoning allows a wide range of use for a property. Allowed uses under B2 range from A-Z, including Bar and Brewpub, Drive-in Restaurant, Flea market, Liquor Store, Nightclub, Open Storage, Package Store, Drive-Through Package Store, Indoor Recreational (Go Fish Gaming) and Vehicle Towing Operation.

Should 137 Randolph Avenue be approved for B2 rezoning without conditional use permit, the wide range of B2 uses would be allowed not just by the current owner, but by future owners, should the property be sold or change hands through any other process.

We do not believe that outcome would be in the best interest of the children, residents or future generations of City of Asheboro.

We thank you for considering our view on this matter.

Sincerely yours,

Harry Isley *Harry Isley*
Mack Isley *Mack Isley*
Owen George *Owen George*

Dean Millikan

Rachel Millikan

Heather Scott

Dean Millikan

Rachel Millikan

Heather Scott

Terry Russell

Heather Russell

Rylan George

Table 200-2
Table of Permitted Uses (Amended 4-9-2020)

Use	Buffer/ Screen	R40	R15	R10	R75	RA6	OA6	O&I	B1	M	B2	TH	B3	I1	I2	I3	A	Supp. Reg.
Mini-warehouse	2										P			P	P			Note 24
Mobile Home Sales Lots	2										P			P	P	A		
Motor Vehicle Repair -Major	2										A			P	P			Note 25; Section 330A
Motor Vehicle Repair - Minor	2										P			P	P			Section 330A
Nightclub/Cabaret	3										P	P	P	P				Note 52
Non-Conforming Buildings and Uses		P	P	P	P	P	P	P	P	P	P	P	P	P	P	P		Note 26; Section 637; Article 800
Nursing, Convalescent & Extended Care Facilities	2						P	P		P	P		P					
Office Development with Multi- Use and/or Structures	2						P	P										

P - Permitted as Principal Use in District
S - Permitted by Special Use Permit
A - Permitted as Accessory Use Only





**RZ-CUP-20-03: Requests related to property at 1420 E. Salisbury Street and
358 Patton Avenue**

1. Request to rezone R7.5 (Medium-Density Residential) to CU-I2 (Conditional Use
General Industrial): Planning Board Recommendation and Staff Report
2. Conditional Use Permit for Motor Vehicle Repair, Major; and Rental/Sales of
Domestic Vehicles

Continued from May 7, 2020 City Council meeting

Planning Board Recommendation & Comments to City Council

NOTE: Have applicant Certify to Council mailings to all adjoining property owners.

Case # **RZ/CUP-20**
 -03

Date 04/06/2020

Applicant Kenneth & Bridget Gallimore

Legal Description

The property of Deborah A. Maness, located at 1420 East Salisbury Street & 358 Patton Avenue, totaling approximately 2.24 acres +/- and more specifically identified by Randolph County Parcel Identification Number 7761513992.

Requested Action Rezone from R10 (Medium-Density Residential) to CU-I2 (Conditional Use General Industrial)

Existing Zone R10 (Medium-Density Residential)

Land Development Plan See Rezoning Staff
Report

Planning Board Recommendation
Approve

Reason for Recommendation

The Planning Board concurred with staff's recommendation.

Planning Board Comments

Rezoning Staff Report

RZ Case # RZ/CUP-20-03

Date PB: 4/6/20

Council: 5/7/20 & 6/4/20

General Information

Applicant Kenneth & Bridget Gallimore
Address 2048 Heritage Court
City Asheboro NC 27203
Phone 336-460-4738
Location 1420 E. Salisbury Street & 358 Patton Avenue

Requested Action Rezone from R10 (Medium-Density Residential) to CU-I2 (Conditional Use General Industrial)

Existing Zone R10 **Existing Land Use** 2 Vacant Single Family Dwellings and an accsy structure
Size 2.24 acres +/- **Pin #** 7761513992

Applicant's Reasons as stated on application

Area in transition with several similar operations in immediate area. Follows the natural development of the area. Replaces a long standing dilapidated property with an up to date facility.

Surrounding Land Use

North Single-Family Residential & Industrial

East Multi-Use Commercial Development (Randolph Mall)

South Single-Family Residential

West Single-Family Residential (Zoned OA-6)

Zoning History N/A

Legal Description

The property of Deborah A. Maness, located at 1420 East Salisbury Street & 358 Patton Avenue, totaling approximately 2.24 acres +/- and more specifically identified by Randolph County Parcel Identification Number 7761513992. ***Legal notices were mailed to adjoining property owners on Monday, April 20, 2020.***

Analysis

1. The property is outside the city limits. Connection to city services will require annexation consistent with City policies.
2. East Salisbury Street is a State-maintained minor thoroughfare. Patton Avenue is a State-maintained road connecting E. Salisbury St. and NC Hwy. 42 N. that is 15-16 feet wide in front of the subject property.
3. The area primarily consists of residential, commercial (including Randolph Mall to the east), and office/institutional uses. Also along the north side of East Salisbury Street are automotive repair uses that are industrially zoned.
4. The zoning ordinance statement of intent for the underlying I2 zoning district is "to produce areas for intensive manufacturing, warehousing, processing and assembly uses, controlled by performance standards to limit the effect of such uses on adjacent districts."
5. In addition to the rezoning request, the applicant has filed an application for a Conditional Use Permit allowing Motor Vehicle Repair, Major and Rental/Sales of Domestic Vehicles that will be considered during the May 7, 2020 City Council meeting
6. The Land Development Plan proposed land use map designates the northern portion of the property along East Salisbury Street as "Office and Institutional". A small portion on the southern part of the property is designated "Urban Residential".

Rezoning Staff Report

RZ Case # RZ/CUP-20-03

Page 2

Consistency with the 2020 LDP Growth Strategy designations

In reviewing this request, careful consideration is given to each Goal and Policy as outlined in the Land Development Plan. Some Goals and Policies will either support or will not support the request, while others will be neutral or will not apply. Only those Goals and Policies that support or do not support the request will be shown.

Proposed Land Use Map Designation Office & Institutional/Urban Residential

Small Area Plan Central

Growth Strategy Map Designation Adjacent Developed

LDP Goals/Policies Which Support Request

Checklist Item 12-15 Located outside of watershed area, Outside of Special Hazard Flood Area, disturbance area not located on Steep Slopes, not located on poor soils.

Use and Location Compliance High Priority Checklist #5: The proposed rezoning is compliant with the objectives of the Growth Strategy Map.

Use and Location Compliance Medium Priority Checklist #8: The request is an adaptive reuse of a vacant or unused lot, or is an infill lot.

Rezoning Staff Report

RZ Case # RZ/CUP-20-03

Page 3

LDP Goals/Policies Which Do Not Support Request

Checklist
Item 1: Not compliant with the Proposed Land Use Map

Policy 2.1.1 The City will ensure development regulations provide appropriate transitional land uses, such as office and institutional, between high-intensity industrial/commercial and low-intensity residential uses.

Staff's Final Analysis Concerning Consistency with Adopted Comprehensive Plans, Reasonableness and Public Interest

Since initial adoption of the Land Development Plan in 2000, the city has approved two requests for conditional use industrial zoning districts in the vicinity of the subject property, the most recent being property owned by the applicant just to the northeast in 2016. Like these prior requests, this application is not compliant with the Land Development Plan's Proposed Land Use Map but is supported by other plan goals and objectives. Namely, approval of the request would promote development, annexation, and provision of public services to the property in accordance with the LDP's Growth Strategy Map which designates the property as Adjacent Developed Area.

Compatibility with residential uses, especially to the west and south, and Patton Avenue's limited road capacity are of concern, but staff believes the Conditional Use permitting process can help to mitigate potential adverse impacts from any development.

Considering these factors, staff believes the request is generally consistent with the Land Development plan, and is reasonable and in the public interest.

Recommendation In light of the above analysis, staff's recommendation is to approve the request.

Conditional Use Permit Staff Report

CUP Case No. CUP-20-03

6/4/2020 City Council

General Information

Name Ken and Bridget Gallimore
Address 2048 Heritage Ct.
Asheboro NC 27203
Phone 336-460-4738
Pin # 7761513992
Location 1420 E Salisbury St.

Requested Action: Conditional Use Permit for Motor Vehicle Repair, Major; Rental/Sales of Domestic Motor Vehicles

Existing Zone R10 **Existing Land Use** Two single family dwellings
Size 2.1 acres +/-

Applicant's Reason as stated on application

Motor vehicle repair major & Wholesale & Retail & Auto and Parts Sales

Surrounding Land Use

North	Single-family Residential & industrial	East	Multi-Use Commercial Development (Randolph Mall)
South	Single-family Residential	West	Single-Family Residential (Zoned OA-6)

Zoning History N/A

Growth Strategy Map Adjacent Developed **Proposed L D P Map** Office & Institutional/Urban Residential

Legal Description

The property of Deborah A. Maness, located at 1420 East Salisbury Street & 358 Patton Avenue, totaling approximately 2.24 acres +/- and more specifically identified by Randolph County Parcel Identification Number 7761513992. **Legal notices were mailed to adjoining property owners on Monday, April 20, 2020.**

Analysis

1. The request is for a Conditional Use Permit for motor vehicle repair-major and rental/sales of domestic motor vehicles.
2. The applicant has also filed a request to rezone the property from R10 Medium-Density Residential to CU-I2 (Conditional Use General Industrial).
3. The applicant proposes two structures. These include a 12,800 SF building for motor vehicle repair and an office, and a 2,800 SF structure used for storage.
4. The site plan access from East Salisbury St. & no access from Patton Avenue.
5. Buffering/screening required is either a 10' Type C screen or 25' Type C buffer adjacent to the residentially zoned (R10) property on the south side of the property. The applicant is proposing using a combination of evergreen trees and a fence adjacent to this residential property. In addition, the applicant proposes a combination of trees and shrubs within the front yards on East Salisbury St. and Patton Ave. as required by the zoning ordinance.
6. The zoning ordinance and city code generally prohibit outdoor storage of junked motor vehicles and junk materials. No open storage areas of other materials are shown on the site plan, therefore, this would not be permitted.

LDP Conformity Issues

Conditional Use Permit Staff Report

CUP Case No. CUP-20-03

Page 2

Staff Comments

Suggested Conditions

Draft Conditions as of 6/4/2020:

(A) Prior to the issuance of a Zoning Compliance Permit for the proposed land use, the applicant shall submit documentation detailing the following approvals:

- i.) Driveway permit from NCDOT
- ii.) Erosion control approval from NC Department of Environmental Quality

(B) Prior to the issuance of a zoning compliance permit, the applicant shall provide detail concerning proposed outdoor lighting in compliance with Section 316A.B.1 (Performance Standards in Industrial Districts, Light).

(C) Should the number of parking spaces required to serve the proposed land use be determined to be less than the amount of parking shown on the site plan, a change to the amount of parking that is compliant with the zoning ordinance specifications shall not be considered a modification of the project requiring Council approval. The applicant shall submit a revised site plan for review by city staff for inclusion into the file.

(D) Prior to the issuance of a Zoning Compliance Permit for the proposed land use, the owner(s) of the Zoning Lot shall properly execute, and deliver to the Zoning Administrator for recordation in the office of the Randolph County Register of Deeds a Memorandum of Land Use Restrictions prepared by the City Attorney for the purpose of placing notice of the conditions attached to this Conditional Use Permit in the chain of title for the Zoning Lot.

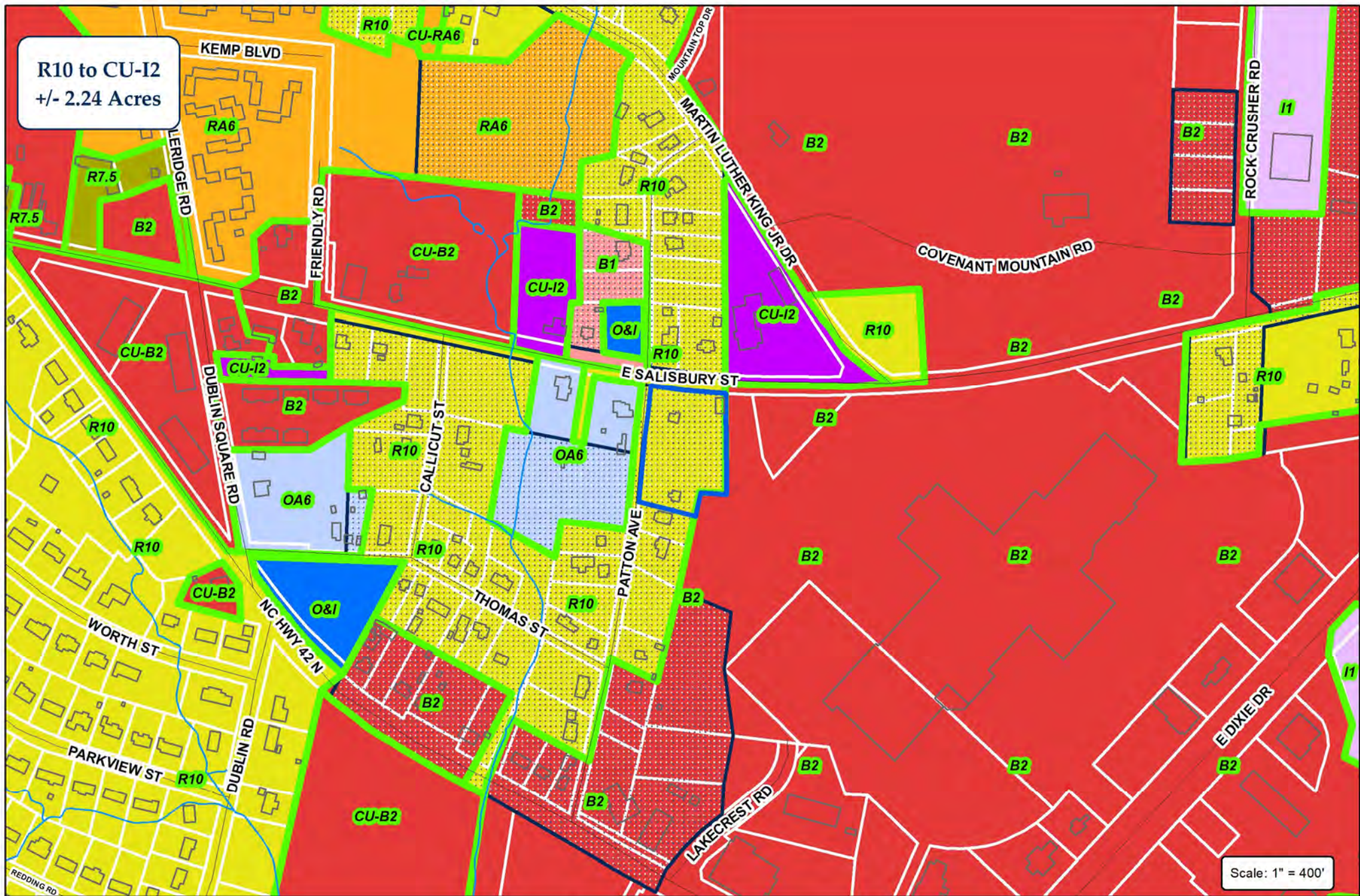
For Conditional Use Permit Hearings:

The following tests shall be found in favor of the applicant by the City Council.

1. That the use will not materially endanger the public health or safety if located where proposed and developed according to the plan as submitted and approved.
2. That the use meets all required conditions and specifications of the Asheboro Zoning Ordinance.
3. That the use will not substantially injure the value of adjoining or abutting property, or that the use is a public necessity,
4. That the location and character of the use if developed according to the plan as submitted and approved is in harmony with the area in which it is to be located and in general conformity with the plan of development of Asheboro and its environs.

If any Conditional Use Permit is discontinued for a period of 180 days; or the permit is not initiated within 180 days; or replaced by a use otherwise permitted in the zoning district, it shall be deemed abandoned and the Conditional Use Permit shall be null and void and of no effect.

R10 to CU-I2
+/- 2.24 Acres

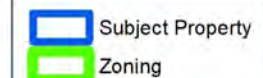


Scale: 1" = 400'

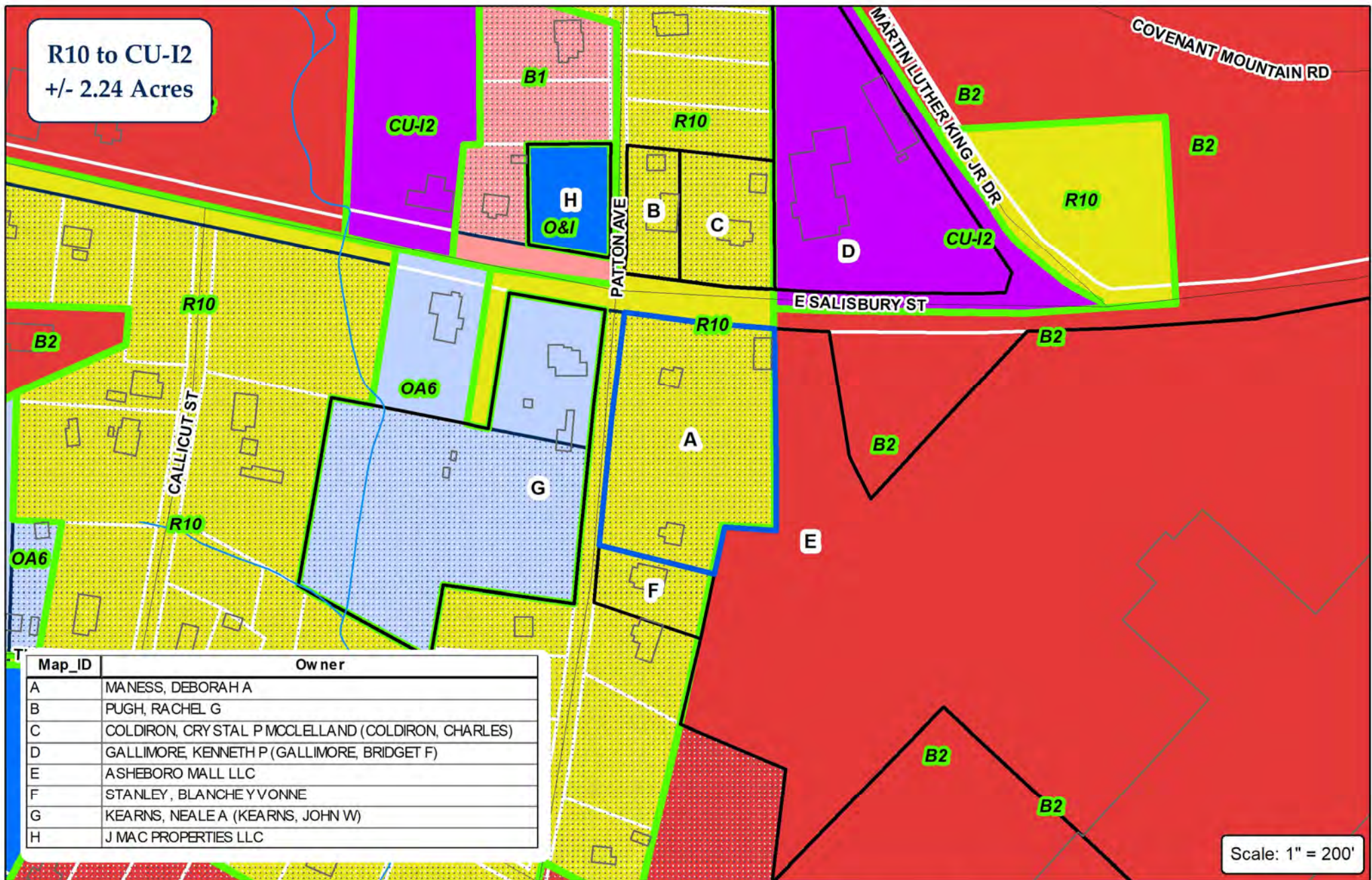
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-CUP-20-03

Parcel: 7761513992



R10 to CU-I2
+/- 2.24 Acres



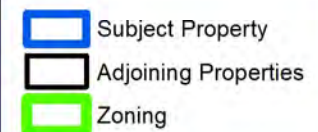
Map_ID	Owner
A	MANESS, DEBORAH A
B	PUGH, RACHEL G
C	COLDIRON, CRYSTAL P MCCLELLAND (COLDIRON, CHARLES)
D	GALLIMORE, KENNETH P (GALLIMORE, BRIDGET F)
E	ASHEBORO MALL LLC
F	STANLEY, BLANCHE YVONNE
G	KEARNS, NEALE A (KEARNS, JOHN W)
H	J MAC PROPERTIES LLC

Scale: 1" = 200'

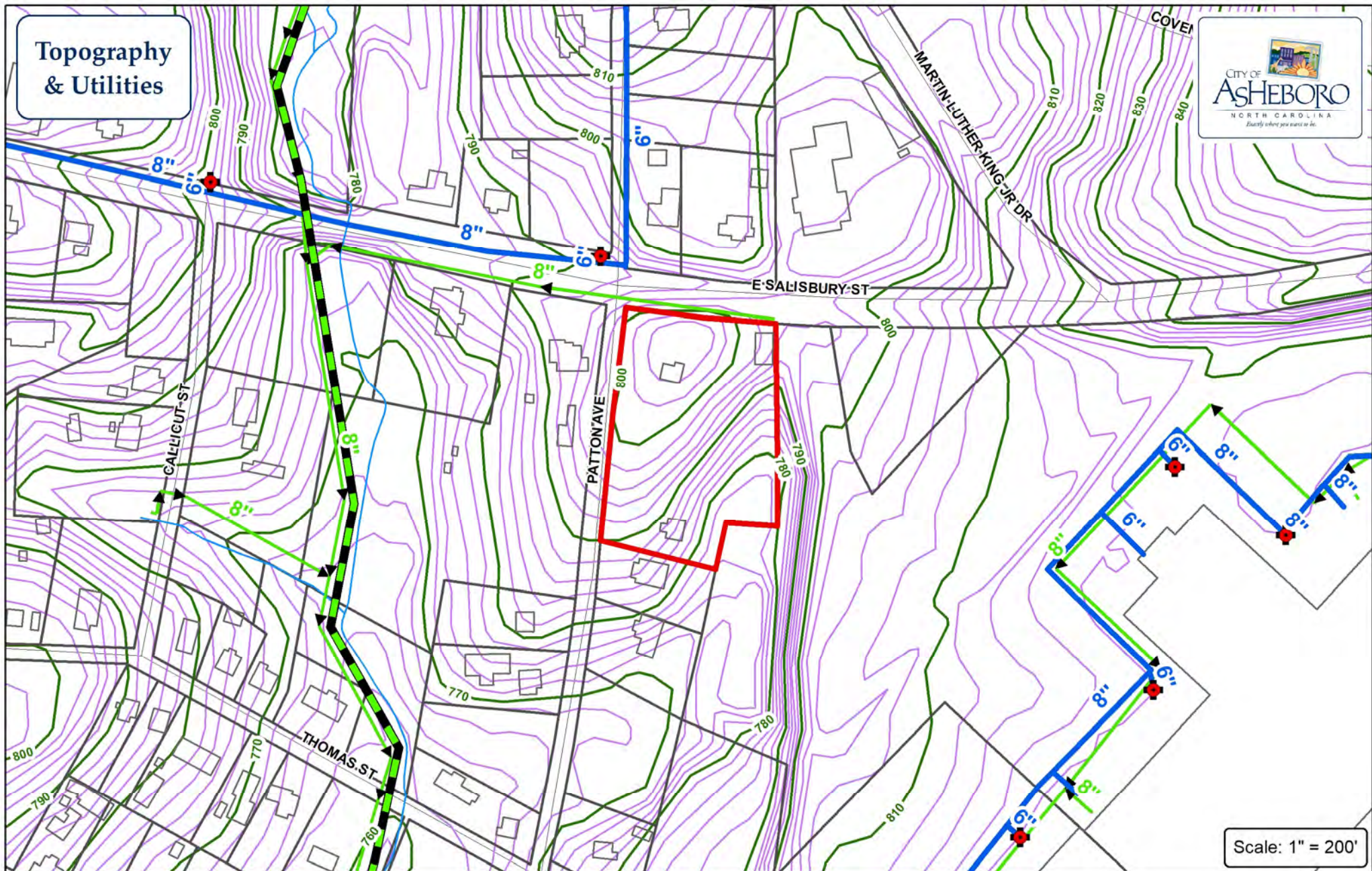
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-CUP-20-03

Parcel: 7761513992



Topography & Utilities



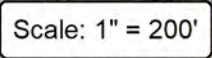
Scale: 1" = 200'

- Water Main
- Sewer Main
- Force Main
- Fire Hydrant
- Pump Station

City of Asheboro
Planning & Zoning Department
Rezoning Case: RZ-CUP-20-03
Parcel: 7761513992

Subject Property





Application for Zoning Ordinance/Map Amendment

APPLICANT INFORMATION

Applicant Kenneth & Bridget Gallimore

Applicant's Phone # 336 - 460 - 4738

Applicant's Address 2048 Heritage Court
Asheboro 27203

Applicant Email Address gallimorebodyshop@gmail.com

PROPERTY INFORMATION FOR MAP AMENDMENTS

Property Owner's Name Deborah A. Maness

Location of Property 1420 E. Salisbury Street, Asheboro

Property Size (ac. or s.f.) 2.1 acres

Randolph County Property Identification Number (PIN#) 1761513992

Current Zoning District R-10

Requested Zoning District CU I-2

Date Property Title Acquired 7-10-2018

Deed Book 2605 Page 439

Subdivision _____ Section _____ Lot # _____

Plat Book _____ Page _____

ORDINANCE AMENDMENT INFORMATION

Section 1011.2 of the Asheboro Zoning Ordinance requires the applicant to answer the following questions. The application may not be accepted unless all questions are completed.

1. Are there alleged errors in this Ordinance that would be corrected by the proposed amendment? If so, give a detailed explanation of such error and detailed reasons how the proposed amendment will correct the errors.

NO

2. What are the changed or changing conditions, if any, in the jurisdiction of the City of Asheboro generally, which would make the proposed amendment reasonably necessary to the promotion of the public health, safety, and general welfare?

AREA IN Transition with several similar
operation in immediate AREA.

3. In what manner will the proposed amendment carry out the intent of the Land Development Plan?

Follows the natural development of the AREA.

4. Are there any other circumstances, factors, or reasons that the applicant offers in support of the proposed amendment?

Replaces a long standing dilapidated property with a up to
date facility

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rests with the applicant. The applicant for rezoning to any district other than a conditional use district shall be prohibited from offering any testimony or evidence concerning the specific manner in which he or she intends to use or develop the property.

Applicant Signature

Kenneth P. Gallimore

Printed Name of Authorized Signatory (if different from Applicant)

KENNETH P. GALLIMORE

Position/Relationship of Authorized Signatory to Applicant

OWNER OPERATOR

Owner Signature (if different than Applicant)

Deborah Ammons

Owner Address

379 Ragsdale Rd
Asheboro 27203

Telephone Number

336-302-4292

Printed Name of Authorized Signatory (if different from Owner)

Position/Relationship of Authorized Signatory to Owner

STAFF USE

Received by: BLM Date: 3-13-2010 Case Number: RZ-CUP-10-03

APPLICANT INFORMATION

Applicant Kenneth + Bridget Gallimore Applicant's Phone # 336/460-4738

Applicant's Address 2048 Heritage Court
Asheboro 27203

Applicant email address gallimorebodyshop@gmail.com

PROPERTY INFORMATION

Property Owner's Name Deborah A. Maness

Location of Property 1420 E. Salisbury Street Property Size (ac. or s.f.) 2.1 acre

Randolph County Property Identification Number (PIN#) 7761513992

Current Zoning District R-10

Date Property Title Acquired 7-10-2018 Deed Book 2605 Page 439

Subdivision _____ Section _____ Lot # _____

Plat Book _____ Page _____

CONDITIONAL USE PERMIT INFORMATION

Application is hereby made to the City of Asheboro for a Conditional Use Permit for the following purpose:

Motor Vehicle Repair Major & Wholesale & Retail
Auto and Parts Sales.

CONDITIONAL USE PERMIT REQUIRED SITE PLAN INFORMATION

- 1) Actual shape, location, and dimensions of the lot
- 2) For new construction, building elevations of all exterior facades at a minimum scale of 1/8" = 1'
- 3) The shape, size, and location of any existing buildings and all buildings or structures to be erected, altered, moved
- 4) The existing and intended use of the lot and all structures on the lot
- 5) Location and size of any required buffers and/or screens (Article 200A and/or 300A)
- 6) Location and type of mechanical equipment screening (Section 306A)
- 7) Location, access, and screening of central solid waste facility (Section 307A)
- 8) Location and dimension of off-street parking indicating compliance with parking setbacks and loading spaces (Articles 300A and 400)
- 9) Grade separation of building and parking areas (Section 409)
- 10) Paving material for parking lots (Section 409)
- 11) Location of curb cuts: only 1 permitted if lot width is less than 120' (Section 408)
- 12) Driveway permit approval information by NCDOT or the City of Asheboro
- 13) Front yard landscaping or street planting (Articles 200A or Section 308A)
- 14) Location, type, size, and height of all signs (Article 500)
- 15) Notation certifying compliance with relevant Performance Standards (Article 300A) and a lighting plan demonstrating such compliance
- 16) Location of any flood zones if applicable (Article 700)
- 17) Watershed information if applicable (Article 300B)
- 18) If site disturbance is in excess of 1 acre, a soil and erosion control plan is required. The applicant shall submit the plan to NCDEQ Division of Energy, Mineral and Land Resources, located at 450 Hanes Mill Rd. Suite 300, Winston Salem, NC 27106.
- 19) Sidewalk construction if applicable (Section 322A)

Please note that specific uses may also be subject to supplemental regulations.

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for a Conditional Use Permit rests with the applicant.

No application for a Conditional Use Permit will be advertised for public hearing until the Planning and Zoning Department has received materials. If all required materials are not received prior to the specified deadlines, this will result in delays in the case being heard.

If any Conditional Use Permit is discontinued for a period of 180 days; or the permit is not initiated within 180 days; or replaced by a use otherwise permitted in the zoning district, it shall be deemed abandoned and the Conditional Use Permit shall be null and void and of no effect.

Applicant Signature

Kenneth P. Gallimore

Printed Name of Authorized Signatory (if different from Applicant)

KENNETH P. GALLIMORE

Position/Relationship of Authorized Signatory to Applicant

OWNER - OPERATOR

Owner Signature (if different than Applicant)

Deloris Ann Press

Owner Address

379 Ragsdale Rd.

Asheboro 27203

Telephone Number

336-302-4292

Printed Name of Authorized Signatory (if different from Owner)

Position/Relationship of Authorized Signatory to Owner

STAFF USE		
Received by: <u>ELM</u>	Date: <u>3-13-2020</u>	Case Number: <u>R2-CUP-20-03</u>

CITY OF ASHEBORO
Application for Conditional Use Permit

BASIC INFORMATION

The granting of a Conditional Use Permit is a quasi-judicial process requiring sworn testimony. The testimony given should be directed at providing evidence that supports the application. Such evidence shall address the following four items. Failure to address these items will result in the delay or denial of your request.

- 1) That the use will not materially endanger the public health or safety if located where proposed and developed according to the plan as submitted and approved.
- 2) That the use meets all required conditions and specifications.
- 3) That the use will not substantially injure the value of adjoining or abutting property, or that the use is a public necessity, and
- 4) That the location and character of the use, if developed according to the plan as submitted and approved, will be in harmony with the area in which it is to be located and in general conformity with the plan of development of Asheboro and its environs.

The City Council shall make these general findings based upon substantial evidence contained in the proceedings. It shall be the responsibility of the applicant to present evidence in the form of testimony, exhibits, documents, models, plans, and the like to support the application for a Conditional Use Permit.

I have read and received a copy of the above information regarding the testimony and the evidence required at the public hearing for the Conditional Use Permit for which I have made an application. I understand my responsibilities in this matter. I have also received the opinion of the North Carolina Bar Association regarding legal representation in quasi-judicial proceedings.

Applicant Kenneth P. Gallimore

Date 3-12-20

Received by staff: BWM - 3-15-2020



May 6, 2020

Trevor Nuttall
City of Asheboro
146 Church Street
Asheboro, North Carolina 27203

Reference:

- 1. RZ Case Number RZ/CUP-20-03;**
- 2. 1420 East Salisbury Street Asheboro, North Carolina**
- 3. Application For Zoning Ordinance/Map Amendment;**
- 4. Current Zoning R-10;**
- 5. Requested Zoning District – CU I-2.**

Dear Mr. Nuttall:

I appreciate you permitting me to submit this letter on behalf of Asheboro Mall, LLC the owner of the Asheboro Mall. My Company, Hull Property Group, LLC, act as the managing agent for the Asheboro Mall. I am sending this letter to provide you with the Mall's input regarding the above-referenced request for rezoning.

As you know, the parcel proposed for rezoning is in the prime retail corridor for the Randolph County-Asheboro area and is situated immediately adjacent to the Mall. The Asheboro Mall's goal is that the Mall and the surrounding retail corridor provide the City, and City and their visitors a First-Class retail experience.

A review of the application and related documents reveals that the requested uses of the property are for auto-body repair shop and automobile sales. The proposed site-plan, to be implemented if the rezoning request is approved, indicates an intention to utilize chain-link fencing around the property without any substantial screening. The site plan also indicates that the proposed buildings will have metal siding.

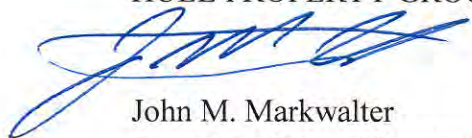
In order to help preserve the surrounding the area's position s the prime retail destination for the area, the Asheboro Mall is requesting that if the City grant the requested zoning and conditional use requests that certain conditions be attached to any such approvals. The Asheboro Mall is requesting that any approval of the rezoning/conditional use be conditioned upon (1) any buildings on the property having a commercial façade (2) the buildings should be finished on three sides (3) that any storage of automobiles on the property be interim in nature and limited to that time necessary to conduct repairs and / or sales so that the property does not become a

repository for “junk cars” or “scrap yard” (4) that any approved site plan provide for First-Class screening of any vehicles being stored for repairs as well as First-Class screening of any dumpsters or other waste receptables, (5) that the fencing around the property be either vinyl or wooden shadow box fencing and (6) that any final site-plan be required to demonstrate and establish a plan for storm-water management that will not result in burdening the mall property in any fashion.

I appreciate your kind attention to this matter. I am available to discuss further if you so desire. My direct line number is 706-434-1743.

Very Truly Yours,

HULL PROPERTY GROUP, LLC



John M. Markwalter
Associate General Counsel

**ORDINANCE TO AMEND
THE GENERAL FUND
FY 2019-2020**

WHEREAS, the City has contracted with Ready Telecom Inc. to extend high speed internet to Bicentennial Park & Downtown at a cost of \$33,066, and;

WHEREAS, The City and Randolph County are sharing consulting fees associated with the Randolph Health Bankruptcy and reorganization and the City's share of the current invoices is \$18,873, and;

WHEREAS, the Asheboro Fire Department has been approved to offer a fire Fighter trainee program similar to the Police Officer trainee program and they would like to move forward with implementation of this program and thus has requested funds to cover salaries for June 2020 at \$17,300, and;

WHEREAS, the Engineering department's salary line items needs to be amended by \$23,790, and;

WHEREAS, the City has a need to do some additional feasibility studies / design work for McCrary Ballpark improvements for \$12,351, and;

WHEREAS, the earlier in the year, funding for pay plan changes were able to be absorbed vs moved from the budgeted line item in Human Resources budget leaving some available funds to be reallocated and the City Manager authorized a transfer of funds in May via internal amendment (#1413, 1414, 1415, 1416) between departments, and;

WHEREAS, as outlined in the Budget Ordinance, the City Manager needs to report the amendment detail for formal approval at the next scheduled council meeting, and;

WHEREAS, the City Council of the City of Asheboro desires to be in compliance with all generally accepted accounting principles.

THEREFORE, BE IT ORDAINED by the City Council of the City of Asheboro, North Carolina that following revenue and expense line items are changed as follows:

Section 1: That the following expense line item be increased:

<u>Account #</u>	<u>Expense Description</u>	<u>Increase</u>
10-490-0400	Professional Services	51,939
10-575-0200	Salaries	20,400
10-575-0702	FICA	1,560
10-575-0705	Retirement	1,830
10-530-0200	Salaries	17,300
10-620-0400	Professional Services	12,351
10-590-0600	Unallocated Pay Plan Funds	(105,380)
	Total Change	0

ORDINANCE TO AMEND
THE GENERAL FUND
FY 2019-2020

Adopted this 4th day of June, 2020.

David H. Smith, Mayor

ATTEST:

Holly H. Doerr, CMC, NCCMC, City Clerk

City of
ASHEBORO
North Carolina



ANNUAL BUDGET
for the
FISCAL YEAR
July 1, 2020 – June 30, 2021

JOHN N. OGBURN, III
City Manager



City of Asheboro
146 North Church Street
Post Office Box 1106
Asheboro, North Carolina 27204-1106



May 28, 2020

To: Mayor David Smith
Council Member Walker Moffitt, Mayor Pro Tem
Council Member Clark Bell
Council Member Eddie Burks
Council Member Linda Carter
Council Member Jane Redding
Council Member Katie Snuggs
Council Member Charles Swiers

From: John N. Ogburn III, City Manager

Subject: 2020-2021 Annual Budget

THE CITY OF ASHEBORO 2020-2021 ANNUAL OPERATING BUDGET

Introduction

In accordance with the North Carolina General Statutes Article 159-11, I present the 2020-2021 annual budget representing the financial and operational plan for the upcoming fiscal year. The fiscal year 2020-2021 budget is balanced at \$48,249,510.

General Fund Revenues

I recommend that the property tax rate be remain at \$0.665 cents per \$100.00 value for this budget year.

Our main sources of revenue consist of ad valorem property tax revenues, sales tax, Powell Bill (gas tax) and utilities franchise tax. I expect overall revenues to remain flat in comparison to current year revenue.

Water & Sewer Fund Revenues

The City of Asheboro Water & Sewer fund is fully supported by revenues generated from its operations. The major sources of revenue from water and sewer fund operations come from water and sewer charges, sampling and monitoring fees, surcharges and septic tank discharge fees. Water and sewer charges are paid by all users – individuals, businesses and industry. All other major sources noted above are paid by businesses and industry.

I am recommending the minimum water bill inside city limits remain at \$13.91 and the minimum bill for sewer services inside city limits remain at \$17.18. I am also recommending the water consumption rate remain at \$2.74 per 100 cf. over first 150 cf. usage and the sewer consumption rate remain at \$2.81 per 100 cf. over first 150 cf. usage. For an inside water & sewer city limit customer, the minimum water & sewer bill is only \$31.09 per month or \$1.02 per day.

Fund Allocations:

Fund allocations are as follows:

General Fund:	\$31,829,273
Water and Sewer Fund:	<u>\$16,420,237</u>
Total:	\$48,249,510

CITY OF ASHEBORO GENERAL FUND BUDGET HIGHLIGHTS

General Fund Revenue

- Recommend property tax rate of \$0.665 per \$100.00 value – no changes for 2020-21.
- Recommend fund balance appropriation of \$2,311,236 for 2020-2021.
Some of the intended use of this appropriation are for uses in the areas of public safety, community development and facility maintenance / improvement.

Public Safety:

- \$658,000 2nd installment on Fire Department aerial platform truck
- \$120,000 rescue truck for the Fire Department;
- \$320,000 for 10 police department replacement vehicles.
- \$174,000 small equipment / safety equipment for vehicles and officer use.
- \$240,000 for fire fighter safety equipment and gear and other supplies / materials.

Community Development:

\$110,000 grant for downtown development.

\$206,900 for various projects such as Industrial Park Sidewalk Design,
Land Development Plan completion/ implementation, Historic District
Application and Habitat for Humanity Partnership.

Facility Maintenance / Upgrade:

\$165,000 for City Hall phased building remodel and HVAC upgrade

\$230,000 proposed North Asheboro Police Substation HVAC & roof replacement.

\$85,000 for building maintenance / remodel at the Police Department.

\$80,000 for building maintenance / phased station rehab in Fire Department.

General Fund Departmental Expenditure allocations are as follows:

General Government:

Mayor & Governing Body	\$145,884
City Manager's Office	215,838
Finance Office	548,608
Legal & City Clerk	241,977
Information Technology	301,056
Planning & Zoning	975,643
Municipal Building	263,900
Fleet Maintenance	1,313,427
Human Resources	363,822
Total	\$4,370,155

Public Safety

Police	9,413,766
Fire	5,982,626
Building Inspection	121,451
Fire Inspection	276,746
Total	\$15,794,590

Transportation

Operations	1,234,724
City Engineer	322,185
Airport Authority	167,390
Total	\$1,724,299

Public Services

Environmental Services	2,162,637
Street Maintenance	3,248,372
Total	\$5,411,009

Culture and Recreational	
Arts & Cultural Services	473,858
Recreation Services	1,663,048
Municipal Golf Course	198,731
Library	134,450
Facilities Maintenance	2,059,134
Total	<u>\$4,529,220</u>

FISCAL YEAR 2020-2021 GENERAL FUND EXPENDITURE HIGHLIGHTS

- \$678K for debt service.
- \$249K for IT Upgrades including individual computer and server replacements, police & fire mobile data terminal replacements as well as network and firewall upgrades.
- \$132K for Community Development activities including partnership with Habitat and downtown redevelopment plan funding.
- \$185K for planning and zoning department professional services including engineering services for Industrial Park Avenue sidewalk, Land Development Plan update, Historic District Application / consulting and website and PEG channel upgrades.
- \$75K for Code Enforcement / Community Redevelopment activities.
- \$165K for ongoing phased remodel of City Hall including HVAC and front door replacement.
- \$320K for 10 police department replacement vehicles and \$174K small equipment / safety equipment for vehicles and officer use.
- \$85K for building maintenance / remodel at the Police Department.
- \$145K for roof, HVAC and some interior remodel for proposed North Asheboro Police Substation.
- \$80K for regular building maintenance / phased station rehab in Fire Department.
- \$240K for fire fighter safety equipment and gear and other supplies / materials.
- \$658K for 2nd installment on Fire Department ladder truck.
- \$120K for used rescue truck for Fire Department.
- \$20K for sign / banner making equipment in Operations Department
- \$362K for equipment purchased and repair for Street Department (leaf truck, service truck and sweeper repair).
- \$45k for sidewalk improvements.
- \$555k for street lights.
- \$85K for Dixie Land Acres traffic study for Engineering Department.
- \$85K for Engineering Department professional services.
- \$21K for E-Vision Digital Projector with short throw lens for Sunset Theatre.
- \$241.5K for programs for Recreation / Arts & Cultural Services Division activities in the community including sports, Sunset Theatre programming, Senior Adults Center, concerts, Arts Guild, Boys & Girls Club etc.
- \$25K in professional services for the Recreation department.
- \$411K in maintenance & repair for the remodel of McCrary Gymnasium.
- \$134.4K for Asheboro / Randolph Public Library.

- \$75K in Facilities Maintenance Department for a fairway mower.
- \$50K for professional services associated with proposed new Airport Terminal Building, \$14.5K for fuel truck lease, \$10K for new HVAC system and \$20K for Jet Pump Card Reader.

CITY OF ASHEBORO WATER & SEWER FUND BUDGET HIGHLIGHTS

Water & Sewer Fund Revenue –

- Recommended water & sewer rate structure to remain the same for 2020-2021
The minimum bill for all customers includes 150 cf usage.

Inside City Limits: water minimum bill \$13.91 and sewer minimum bill \$17.18
Inside City Limits water consumption fee of \$2.74 per 100 cf over minimum
Inside City Limits sewer consumption fee of \$2.81 per 100 cf over minimum

Outside City Limits- water minimum bill \$34.78 and sewer minimum bill \$42.95
Outside City Limits water consumption fee of \$6.85 per 100 cf over minimum
Outside City Limits sewer consumption fee of \$7.03 per 100 cf over minimum
- I recommend a retained earnings allocation of \$2,283,237 for 2020-2021 for planned upgrades and replacement of water and wastewater aging plants, equipment and facilities.

Water & Sewer Fund Departmental Expenditure allocations are as follows:

Billing & Collection	660,040
Water Meter Operations	838,307
Water Maintenance	1,408,227
Wastewater Maintenance	1,432,743
Water Resources Division	
Water Supply & Treatments	3,013,190
Wastewater Treatment	4,139,010
Technical Services	264,698
Systems Maintenance	3,956,496
Water Quality	707,526
Total	\$16,420,237

FISCAL YEAR 2020-2021 WATER & SEWER FUND EXPENDITURE HIGHLIGHTS

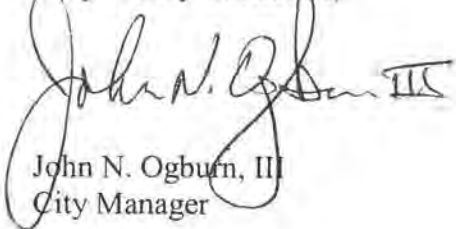
- \$543K for debt service.
- \$150K for water meter replacement with upgraded radio read technology. This is the final set of meters we need to get the whole system on radio read technology.
- \$250K in Water Treatment Plant (WTP) and System Maintenance professional services for area specific water infrastructure risk assessment studies as mandated by the EPA. The study for Systems Maintenance department is grant funded.

- \$92.5K for maintenance and repair at the WTP including replacing an old HVAC system and replacing doors that do not safely open and close.
- \$191K for equipment maintenance & repair at the WTP including scada additions installation of a bouy system at Lake Reese.
- \$130K for WTP pump stations maintenance and repair.
- \$600K in contracted services for Water Treatment North Plant lead abatement and painting.
- \$109K for annual contracted maintenance on water tanks.
- \$95K at Wastewater Treatment Plant (WWTP) for regular building maintenance and repair includes funding for a phased approach to replace doors that are not safely working.
- \$269K for maintenance and repair of equipment at the WWTP including \$69K to replace primary skimmers.
- \$800K in contracted services at WWTP for concrete repairs to tanks and other structures and replacement of 1 of 2 belt presses. We are expecting EDA grant funding for the belt press replacement \$300K.
- \$755K for chemicals for WTP and WWTP plants.
- \$970K for utilities and fuel for plants and lift stations.
- \$90K in Water Maintenance capital outlay for equipment.
- \$65K in Wastewater Maintenance capital outlay for a mini excavator.
- \$90K for slip lining repairs of sewer lines.
- \$2M in System Maintenance for pump station #3 upgrade. We are expecting EDA grant funding to pay for this upgrade.
- \$323K in the System Maintenance department for small equipment and lift station repairs / replacement (LS#23 & LS#27).

The 2020-2021 budget will be presented at the Asheboro City Council meeting on Thursday June 4th. The Council will convene a public hearing at the regular council meeting on Thursday June 11th. The budget adoption is scheduled for 7:00 pm on Tuesday June 23, 2020. A copy of the proposed budget will be available in the City Clerk's office for public inspection during regular business hours.

In closing, on behalf of the Department Heads and staff, Asheboro is exactly where we want to be!

Respectfully Submitted,



John N. Ogburn, III
City Manager

CITY OF ASHEBORO ANNUAL BUDGET
GENERAL FUND REVENUES
FY 2020-2021

Code: 10

ACCOUNT	Number	FY 20-21	
		Manager Recommended	Council Approved
TAX COLLECTIONS	302-20xx	16,300,000	
TAX INTEREST	317-0000	18,628	
PENALTIES AND INTEREST - VEHICLES	317-0200	7,355	
ABC BOARD REVENUE	320-0000	216,000	
ABC BOARD LAW ENFORCEMENT FEE	320-0001	2,400	
PRIVILEGE LICENSES	325-0000	702	
CABLE FRANCHISES - SPECTRUM	325-0200	36,263	
REZONING, STONE & BURIAL FEES	326-0000	25,065	
INTEREST EARNED ON INVESTMENTS	329-0000	102,038	
CONCESSIONS & MERCHANDISE - GOLF	331-0001	5,000	
CONCESSIONS & MERCHANDISE - LAKES	331-0002	10,000	
CONCESSIONS & MERCHANDISE - PARKS	331-0003	4,376	
CONCESSIONS & MERCHANDISE - ATHLETIC	331-0004	4,500	
CONCESSIONS & MERCHANDISE - RECREATION	331-0005	2,000	
CONCESSIONS & MERCHANDISE-SUNSET THEATER	331-0006	18,000	
CONCESSIONS & MERCHANDISE - POOLS	331-0008	5,000	
RENTS	331-0100	3,450	
AIRPORT REVENUE	331-0200	5,216	
MISCELLANEOUS REVENUE - VARIOUS	335-0100	17,453	
PAYMENT IN LIEU OF TAXES	335-0200	27,000	
FEMA Reimbursement	335-0700	70,000	
CONTRACTED MAINTENANCE - NCDOT	335-0900	10,000	
SUNSET PLACE LOAN PMTS	335-1100	11,317	
CONCERT SERIES SPONSORSHIP REVENUE	335-1300	20,000	
RENTAL/VEHICLES - LOCAL TAX	336-0000	39,831	
UTILITIES FRANCHISE TAX - STATE	337-0000	2,488,000	
POWELL BILL ALLOCATION - STATE	343-0000	662,190	
1% LOCAL SALES TAX - STATE-ARTICLE 39	345-0000	1,700,000	
1/2% LOCAL SALES TAX - STATE-ARTICLE 40	346-0000	1,300,000	
1/2% LOCAL SALES TAX - ARTICLE 44	346-0100	490,000	
1/2% LOCAL SALES TAX - ARTICLE 42	346-0300	850,000	
CITY HOLD HARMLESS - ARTICLE 14	346-0400	1,400,000	
SOLID WASTE DISPOSAL TAX (7/1/08)	347-0000	17,450	
ALCOHOLIC BEVERAGE TAX DISTRIBUTION	348-0000	116,503	
DOJ OT REIMB	350-0300	13,000	
COURT COSTS, FEES AND CHARGES	351-0000	11,194	
PARKING VIOLATION PENALTIES	352-0000	495	
BUILDING PERMITS	355-0000	89,594	
INSPECTION FEES	357-0000	50,767	
FIRE INSPECTION FEES	357-1000	1,800	
CHARGES FOR SERVICES - REFUSE COLL.	358-0000	595,485	
CHARGES FOR SERVICES -GARBAGE	358-0001	1,028,726	

CITY OF ASHEBORO ANNUAL BUDGET
GENERAL FUND REVENUES
FY 2020-2021

Code: 10

ACCOUNT	Number	FY 20-21	
		Manager Recommended	Council Approved
CHARGES FOR SERVICES - RECYCLE	358-0002	170,603	
CHARGES FOR SERVICES - COMMERCIAL	358-0003	6,954	
SALE OF CEMETERY LOTS	361-0000	2,178	
Golf - CITY AM	364-0001	15,000	
GOLF COURSE FEES - JUNIOR AM	364-0003	500	
GOLF COURSE FEES - TWILIGHT PROGRAM	365-0000	1,000	
GOLF COURSE GREEN FEES	365-0100	52,000	
GOLF COURSE ELECTRIC CART FEES	365-0200	42,000	
GOLF COURSE ANNUAL DUES	365-0300	25,000	
SWIMMING POOL FEES AND LESSONS	365-0400	30,000	
TENNIS COURTS - RECEIPTS	365-0500	157	
FISHING LAKES - PERMITS	365-0600	45,000	
ATHLETIC PROGRAMS	365-0700	20,000	
OTHER RECREATION PROGRAMS	365-0800	11,000	
OTHER GOLF PROGRAMS	365-0900	2,300	
PARK/SHELTER RESERVATIONS	365-1100	7,000	
RANDOLPH COUNTY WELLNESS GRANT	NEW	0	
SUNSET THEATER REVENUE	365-1200	35,000	
SKATE PARK REVENUE	365-1300	800	
FARMERS MARKET	365-1400	3,000	
SALE OF MATERIALS - SERVICES	381-0000	82,126	
PROCEEDS FROM INSTALLMENT PURCHASE	385-0100	933,622	
REIMB. ASHEBORO CITY SCHOOLS	397-2100	256,000	
GENERAL FD. REV. EST.		29,518,037	-
FUND BALANCE ALLOCATION		2,311,236	
TOTAL GENERAL FUND REVENUE		31,829,273	-

CITY OF ASHEBORO
GENERAL FUND EXPENDITURE SUMMARY
FY 2020-2021

ACCT	DEPARTMENT OR FUNCTION	Department Requested	Manager Recommended	Council Approved
410	MAYOR AND GOVERNING BODY	145,884	145,883.92	-
420	CITY MANAGER'S OFFICE	215,838	215,837.96	-
440	FINANCE OFFICE	548,608	548,608.18	-
450	LEGAL & CITY CLERK	241,977	241,977.08	-
480	INFORMATION TECHNOLOGY	301,056	301,056.34	-
490	PLANNING/COMMUNITY DEVELOPMENT	992,851	975,642.64	-
500	MUNICIPAL BUILDING	263,900	263,900.00	-
510	POLICE	9,586,909	9,413,766.40	-
530	FIRE	6,315,710	5,982,626.36	-
540	BUILDING INSPECTIONS	121,451	121,451.05	-
545	FIRE INSPECTIONS	276,746	276,746.05	-
550	OPERATIONS	2,533,447	1,234,723.72	-
555	FLEET MAINTENANCE	1,435,214	1,313,426.92	-
565	STREET MAINTENANCE	3,773,972	3,248,371.74	-
575	CITY ENGINEER OFFICE	322,185	322,184.80	-
580	ENVIRONMENTAL SERVICES	2,911,637	2,162,636.96	-
590	HUMAN RESOURCES	363,822	363,822.33	-
615	ARTS & CULTURAL SERVICES	545,348	473,857.61	-
620	RECREATION SERVICES	1,819,431	1,663,048.36	-
625	MUNICIPAL GOLF COURSE	213,731	198,730.86	-
630	LIBRARY	134,450	134,450.00	-
640	FACILITIES MAINTENANCE	2,086,204	2,059,133.62	-
650	AIRPORT AUTHORITY	167,390	167,390.00	-
	GENERAL FUND TOTAL	35,317,763	31,829,272.89	-

**MAYOR AND GOVERNING BODY
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-410

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-410-0200	42,645	42,645	
FRINGE: FICA	10-410-0702	3,262	3,262	
FRINGE: INSURANCE	10-410-0704	72,000	72,000	
TRAVEL,SCHOOLS,CONFERENCES	10-410-1400	12,000	12,000	
ELECTIONS & REFERENDUMS	10-410-4700	10,000	10,000	
DUES & SUBSCRIPTIONS	10-410-5300	1,250	1,250	
MISC EXPENSE	10-410-5700	4,596	4,596	
WORKERS COMP	10-410-5800	130	130	
TOTALS		145,884	145,884	-

**CITY MANAGER'S OFFICE
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-420

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-420-0200	131,921	131,921	
N C MUNICIPAL LEAGUE FEE	10-420-0500	23,000	23,000	
FRINGE: FICA	10-420-0702	10,092	10,092	
FRINGE: INSURANCE	10-420-0704	13,500	13,500	
FRINGE: RETIREMENT	10-420-0705	11,807	11,807	
UNEMPLOYMENT COMPENSATION	10-420-0800	5	5	
TELEPHONE	10-420-1100	600	600	
TRAVEL, SCHOOLS, CONFERENCES	10-420-1400	3,157	3,157	
OFFICE SUPPLIES - PRINTING	10-420-3300	895	895	
AWARDS/RECOGNITIONS	10-420-4000	1,101	1,101	
SCHOOL OF GOVT (UNC)	10-420-4900	3,347	3,347	
DUES AND SUBSCRIPTIONS	10-420-5300	6,897	6,897	
INSURANCE	10-420-5400	622	622	
MISC EXPENSE	10-420-5700	734	734	
WORKERS COMP	10-420-5800	475	475	
COG DUES	10-420-5900	5,415	5,415	
SMALL EQUIPMENT	10-420-6000	2,270	2,270	
TOTALS		215,838	215,838	-

FINANCE DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-440

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-440-0200	100,088	100,088	
PROF SVCS- AUDIT	10-440-0400	40,000	40,000	
FRINGE: FICA	10-440-0702	7,657	7,657	
FRINGE: INSURANCE	10-440-0704	13,500	13,500	
FRINGE: RETIREMENT	10-440-0705	8,958	8,958	
UNEMPLOYMENT COMPENSATION	10-440-0800	5	5	
TRAVEL, SCHOOLS, CONFERENCES	10-440-1400	1,200	1,200	
MAINT & REPAIR-EQ	10-440-1600	2,000	2,000	
COMPUTER PROG	10-440-2000	1,000	1,000	
POSTAGE	10-440-3000	4,300	4,300	
OFFICE SUPPLIES- PRINTING	10-440-3300	9,000	9,000	
CONTRACTED SVCS	10-440-4400	6,000	6,000	
TAX COLL FEE-RAND CTY	10-440-5000	195,000	195,000	
TAX COLL FEE-VEH CY	10-440-5100	45,000	45,000	
DUES & SUBSCRIPTIONS	10-440-5300	1,200	1,200	
SOFTWARE SUBSC/MAINT.	10-440-5301	8,200	8,200	
SOFTWARE UPGRADE	10-440-5301	53,900	53,900	
EMPLOYEE BONDS	10-440-5400	1,300	1,300	
TAX REFUNDS	10-440-5500	45,000	45,000	
MISC EXPENSE	10-440-5700	3,500	3,500	
WORKERS COMP	10-440-5800	800	800	
SMALL EQUIPMENT	10-440-6000	1,000	1,000	
CAPITAL OUTLAY: EQ	10-440-7400			
TOTALS		548,608	548,608	-

LEGAL & CITY CLERK
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-450

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-450-0200	170,075	170,075	
PROFESSIONAL SERVICES	10-450-0400	2,000	2,000	
FRINGE: FICA & MEDICARE	10-450-0702	13,011	13,011	
FRINGE: INSURANCE	10-450-0704	22,500	22,500	
FRINGE: RETIREMENT	10-450-0705	15,222	15,222	
UNEMPLOYMENT COMPENSATION	10-450-0800	\$50.00	50	
TELEPHONE	10-450-1100	\$650.00	650	
TRAVEL, SCHOOLS, CONFERENCES	10-450-1400	\$7,200.00	7,200	
OFFICE SUPPLIES - PRINTING	10-450-3300	\$1,200.00	1,200	
POSTAGE - PRIVILEGE LICENSE	10-450-3301	\$400.00	400	
LAW LIBRARY	10-450-3400	\$4,200.00	4,200	
CITY CODE	10-450-3500	\$2,500.00	2,500	
PROFESSIONAL ASSOCIATION DUES	10-450-5300	\$1,200.00	1,200	
INSURANCE	10-450-5400	\$930.00	930	
MISCELLANEOUS EXPENSE	10-450-5700	\$500.00	500	
WORKERS COMP	10-450-5800	\$340.00	340	
SMALL EQUIPMENT	10-450-6000	\$0.00	-	
TOTALS		241,977	241,977	-

INFORMATION TECHNOLOGY
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-480

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-480-0200	133,556	133,556	
FRINGE: FICA & MEDICARE	10-480-0702	10,217	10,217	
FRINGE: INSURANCE	10-480-0704	13,950	13,950	
FRINGE: RETIREMENT	10-480-0705	11,953	11,953	
UNEMPLOYMENT COMPENSATION	10-480-0800	10	10	
TELEPHONE	10-480-1100	7,000	7,000	
INTERNET SERVICE	10-480-1101	18,500	18,500	
TRAVEL, SCHOOLS, CONFERENCES	10-480-1400	1,000	1,000	
OFFICE SUPPLIES	10-480-3300	150	150	
OTHER SUPPLIES	10-480-3400	4,000	4,000	
SOFTWARE / NETWORK SUPPORT	10-480-3500	37,000	37,000	
SOFTWARE LICENSES	10-480-3501	8,000	8,000	
UNIFORMS	10-480-3600	600	600	
CONTR SERVICES	10-480-4500	4,000	4,000	
CONTR SERV-T1 LINE TO R CTY	10-480-4501	4,000	4,000	
CONTR SVS-DOWNTOWN WIRELESS	10-480-4502	5,000	5,000	
DUES & SUBSCRIPTIONS	10-480-5300	500	500	
SUBSCRIPTIONS- SECURITY & EMAIL	10-480-5301	38,000	38,000	
INSURANCE	10-480-5400	1,000	1,000	
MISC EXPENSE	10-480-5700	50	50	
WORKERS COMP	10-480-5800	570	570	
SMALL EQUIPMENT	10-480-6000	2,000	2,000	
CAPITAL OUTLAY	10-480-7400			
TOTALS		301,056	301,056	-

INFORMATION TECHNOLOGY

Software

480

Item	Remarks	Department Requested	Manager Recommended	Council Approved
		Total Cost		
1	Hardware and connectivity to record ,stream and broadcast from the Council Chambers.	6,200	MOVED	
	This item has been moved to Municipal building headquarters budget			

**PLANNING & COMMUNITY DEVELOPMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-490

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-490-0200	317,595	317,595	
SAL & WAGES- PT	10-490-0210	10,000	10,000	
PROF SERVICES	10-490-0400	74,900	74,900	
FRINGE BENEFITS	10-490-0700	26	26	
FRINGE: FICA & MEDICARE	10-490-0702	24,296	24,296	
FRINGE: INSURANCE	10-490-0704	63,000	63,000	
FRINGE: RETIREMENT	10-490-0705	28,425	10,950	
UNEMPLOYMENT COMPENSATION	10-490-0800	15	15	
TELEPHONE	10-490-1100	2,000	2,000	
PRINT & PUBLISHING	10-490-1200	35,000	35,000	
TRAVEL, SCHOOL, CONFERENCES	10-490-1400	4,250	4,250	
MAINT & REPAIR-VEH PART	10-490-1700	3,000	3,000	
GAS, OIL, TIRES	10-490-3100	2,500	2,500	
GRANTS	10-490-3200	110,000	110,000	
OFFICE SUPPLIES	10-490-3300	700	700	
POSTAGE	10-490-3400	1,800	1,800	
CREDIT CARD	10-490-4501	1,200	1,200	
COMMUNITY SUPPORT	10-490-4600	10,000	10,000	
ASHEBORO HOUSING AUTHORITY	10-490-5000	35,000	35,000	
COMMUNITY REDEVMT-CODE ENFORCEMENT	10-490-5100	75,000	75,000	
REDEVMT BRICK PURCHASES	10-490-5200	1,000	1,000	
DUES & SUBSCRIPTIONS	10-490-5300	25,000	25,000	
PEG CHANELL	10-490-5301	15,000	15,000	
INSURANCE	10-490-5400	3,000	3,000	
CODE ENFORCEMENT	10-490-5500	500	500	
COMMUNITY DEVELOPMENT	10-490-5600	132,000	132,000	
MISC EXPENSE	10-490-5700	400	400	
WORKERS COMP	10-490-5800	6,000	6,000	
PRIN ON LT DEBT	10-490-8100	10,684	10,950	
INT ON LT DEBT	10-490-8200	561	561	
TOTALS		992,851	975,643	

MUNICIPAL BUILDING HEADQUARTERS
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-500

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
TELEPHONE	10-500-1100	16,500	16,500	
INTERNET SERVICE	10-500-1101	17,000	17,000	
UTIL, FUEL & LIGHTS	10-500-1300	22,500	22,500	
MAINT & REP - BLDG	10-500-1500	5,000	5,000	
BLDG MAINT & REPAIR- finance office	10-500-1501	20,000	20,000	
MAINT & REP - EQ	10-500-1600	145,000	145,000	
MAINT & REPAIR-VEH PART	10-500-1700	500	500	
GAS, OIL, TIRES	10-500-3100	500	500	
CENTRAL OFFICE SUPPLY	10-500-3300	4,000	4,000	
COPIER LEASE	10-500-3301	13,500	13,500	
SUPPL & MATERIALS	10-500-3400	2,500	2,500	
OFFICE FURNITURE- REMODEL	10-500-3401	5,000	5,000	
UNIFORMS AND ACCESSORIES	10-500-3600	1,000	1,000	
PURCH FOR RESALE	10-500-4800	500	500	
INSURANCE	10-500-5400	2,700	2,700	
MISC EXPENSE	10-500-5700	1,500	1,500	
SMALL EQUIP- NON CAP	10-500-6000	6,200	6,200	
CAPITAL OUTLAY: EQ	10-500-7400			
TOTALS		263,900	263,900	-

MUNICIPAL BUILDING HEADQUARTERS
Capital Outlay / Detail Request

Item	Remarks	Acct #	Department Requested	Manager Recommended	Council Approved
			Total Cost		
HVAC	To replace aging Boiler and AC units in all of City Hall	1501	115,000	115,000	
Front Doors	To replace front doors (air lock) of City Hall with more efficient doors	1501	10,000	10,000	
REMODEL Finance Office	pulled from 2019-2020	1501	20,000	20,000	
Hardware and connectivity	to record ,stream and broadcast from the Council Chambers.	1		6,200	
This item was moved from IT to Municipal building headquarters budget					
			145,000	151,200	

**POLICE DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-510

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-510-0200	4,378,106	4,378,106	
SPECIAL SEPARATION ALLOWANCE ALL	10-510-0203	400,000	400,000	
SALARIES-PT	10-510-0210	56,000	56,000	
OVERTIME EXPENSE	10-510-0201	50,000	50,000	
PROF SERVICES	10-510-0400	32,780	25,000	
FRINGE BENEFITS	10-510-0700	1,000	1,000	
FRINGE: FICA	10-510-0702	373,634	373,634	
FRINGE: INSURANCE	10-510-0704	1,026,000	1,026,000	
FRINGE: RETIREMENT	10-510-0705	427,111	427,111	
FRINGE: 401K	10-510-0706	205,302	205,302	
UNEMPL COMPENSATION	10-510-0800	2,200	2,200	
TELEPHONE	10-510-1100	92,000	92,000	
INTERNET SERVICE	10-510-1101	13,000	13,000	
UTIL, FUEL & LIGHTS	10-510-1300	30,000	30,000	
TRAVEL, SCHOOLS, CONFERENCES	10-510-1400	25,000	25,000	
ADVANCED LEADERSHIP/MGT. TRAINING	10-510-1401	6,800	6,800	
MAINT & REPAIR -BLDG	10-510-1500	150,000	87,000	
MAINT & REPAIR -BLDG satellite office	10-510-1501		145,000	
MAINT & REPAIR - EQ	10-510-1600	5,000	5,000	
MAINT & REPAIR-VEH PART	10-510-1700	110,000	110,000	
OFFICE RENTAL-VICE	10-510-2100	28,200	28,200	
GAS, OIL & TIRES	10-510-3100	160,000	160,000	
OFFICE SUPPL & PRINTING	10-510-3300	35,000	27,000	
DARE/COMMUNITY WATCH SUPPLIES & PRINTING	10-510-3301	5,500	5,500	
COMMUNITY RESOURCE SUPPLIES	10-510-3302	7,500	7,500	
POLICE K-9 Equip/Supplies/Vet	10-510-3303	9,500	9,500	
OTHER SUPPL & MAT	10-510-3400	45,000	35,000	
AMMO/FIREARMS MAINT	10-510-3401	30,000	30,000	
SMALL EQUIPMENT	10-510-3500	243,500	174,000	
SMALL EQ- SWAT	10-510-3501	28,410	28,410	
UNIFORMS & ACCESSORIES	10-510-3600	82,000	82,000	
UNIFORM/ACCESS-BULLET P. VEST	10-510-3601	15,360	15,360	
PROPERTY-EVIDENCE ADV	10-510-3700	2,000	2,000	
AWARDS, RECOG & FLORAL	10-510-4000	7,000	5,000	
CONTR MAINT & REPAIR-VEH	10-510-4400	5,000	5,000	
CONTR SVCS	10-510-4500	42,177	42,177	
CONTR SVCS: TRANSUNION (TLO)	10-510-4501	2,280	2,280	
CONTR SVCS: 911	10-510-4502	241,280	241,280	
CASPER CONNECT	10-510-4503	2,963	2,963	
CONTR SVCS: RADIO MAINT	10-510-4504	5,000	5,000	
CONTR SVCS: DCI USER FEE	10-510-4505	7,000	7,000	
CONTR SVCS: COPIER LEASE	10-510-4506	9,000	9,000	
LEADS-ON-LINE	10-510-4507	6,188	6,188	

**POLICE DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-510

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
CONT SVC: SPILLMAN	10-510-4508	21,000	21,000	
CONT SVC: cty health dept animal control	10-510-4509	4,000	4,000	
CONT SVC: Bosch Vehicle Crash Data Retrieval Softwa	10-510-4510	1,060	1,060	
CONT SVC: E-LINE UP	10-510-4511	600	600	
CONT SVC: NEST AWARE	10-510-4512	400	400	
CONTR SVC: WATCHGUARD BODY CAMS	10-510-4514	57,750	57,750	
DUES & SUBSCRIPTIONS	10-510-5300	3,000	3,000	
INSURANCE - PROPERTY	10-510-5400	110,000	110,000	
MISCELLANEOUS	10-510-5700	12,000	12,000	
WORKERS COMP	10-510-5800	145,000	145,000	
SMALL EQUIPMENT- NON CAP	10-510-6000	93,642	93,642	
CAPITAL OUTLAY: EQ	10-510-7400	477,863	320,000	
INVESTIGATION FUND	10-510-7500	35,000	35,000	
ANIMAL CONTROL SUPPLIES	10-510-7600	2,500	2,500	
PRIN ON LT DEBT	10-510-8100	209,479	209,479	
INT ON LT DEBT	10-510-8200	9,825	9,825	
TOTALS		9,586,909	9,413,766	-

ASHEBORO POLICE DEPARTMENT
Capital Outlay Request

Item	Department Requested			Manager Recommended	Council Approved
	Qty	Item Cost	Total Cost		
10-510-7400					
<u>Vehicles and Equipment</u>					
2021 Dodge Chargers Pursuit AWD	7	25,894	181,258	287,600	
2021 Dodge Durango Pursuit AWD	4	33,117	132,468	10 vehicles	
2020 Ford F-150 4x4 SSV	1	32,694	32,694		
2020 Chevrolet Traverse AWD LS	1	27,460	27,460		
APX 1500 800 MHZ Mobile Police Radios	13	3,152	40,976	31,520	
(with accessories)				10 vehicles	
2021 Ford F150 Police Responder K-9 Vehicle	1	35,910	35,910	-	
2020 Carolina Skiff 192 CC Boat	1	27,097	27,097	-	
		Total	477,863	319,120	

**FIRE DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-530

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-530-0200	2,944,012	2,944,012	
OVERTIME EXPENSE	10-530-0201	140,000	140,000	
PROF SERVICES	10-530-0400	40,891	20,000	
FRINGE BENEFITS	10-530-0700	710	710	
FRINGE: FICA	10-530-0702	235,927	235,927	
FRINGE: INSURANCE	10-530-0704	612,000	612,000	
FRINGE: RETIREMENT	10-530-0705	276,019	276,019	
UNEMPLOYMENT COMP	10-530-0800	1,600	1,600	
DORM EXPENSE	10-530-1000	20,201	17,000	
TELEPHONE	10-530-1100	17,000	17,000	
INTERNET SERVICE	10-530-1101	11,200	11,200	
UTIL, HEAT & LIGHTS	10-530-1300	32,000	32,000	
TRAVEL, SCHOOLS, CONFERENCES	10-530-1400	17,490	17,490	
FIRE AND LIFE SAFETY	10-530-1401	14,121	10,000	
MAINT & REPAIR - BLDG	10-530-1500	25,000	20,000	
STATION ONE RENOVATION	10-530-1500	162,000	60,000	
MAINT & REPAIR -EQ	10-530-1600	14,245	14,245	
MAINT & REPAIR-VEH PART	10-530-1700	55,000	55,000	
ANNUAL SERVICE TESTING	10-530-1701	8,000	8,000	
GAS, OIL & TIRES	10-530-3100	35,000	35,000	
OFFICE SUPPL & PRINTING	10-530-3300	12,570	12,570	
OTHER SUPPL & MATERIALS	10-530-3400	91,471	80,000	
EMERGENCY SERVICES	10-530-3401	10,000	10,000	
UNIFORMS & ACCESSORIES	10-530-3600	73,110	73,110	
FIRE FIGHTING BUNKER GEAR	10-530-3601	87,480	87,480	
STRUCTURAL GEAR MAINTENANCE	10-530-3602	5,500	5,500	
TRAINING AIDS/SUPPLIES	10-530-3800	10,300	7,900	
CONTR MAINT-VEH PART	10-530-4400	32,400	32,400	
CONTR MAINT & REPAIR	10-530-4500	100,000	60,000	
DUES AND SUBSCRIPTIONS	10-530-5300	4,410	4,410	
SOFTWARE SUBSCRIPTION	10-530-5301	16,487	16,487	
INSURANCE	10-530-5400	25,000	25,000	
MISC EXPENSE	10-530-5700	5,000	2,500	
WORKERS COMP	10-530-5800	102,000	102,000	
SMALL EQUIPMENT - NON CAP	10-530-6000	25,617	25,617	
CAPITAL OUTLAY: EQ	10-530-7400	919,167	777,667	
PRINC ON LT DEBT	10-530-8100	126,211	126,211	
INT ON LT DEBT	10-530-8200	6,571	6,571	
TOTALS		6,315,710	5,982,626	-

ASHEBORO FIRE DEPARTMENT
Capital Outlay Request

[illegible]

**BUILDING INSPECTION DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-540

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-540-0200	79,121	79,121	
PROFESSIONAL SERVICES	10-540-0400	83	83	
FRINGE BENEFIT	10-540-0700	13	13	
FRINGE BENEFITS: FICA	10-540-0702	6,053	6,053	
FRINGE BENEFITS: INSURANCE	10-540-0704	18,000	18,000	
FRINGE BENEFITS: RETIREMENT	10-540-0705	7,081	7,081	
TELEPHONE	10-540-1100	700	700	
TRAVEL, SCHOOLS & CONFERENCES	10-540-1400	600	600	
MAINTENANCE AND REPAIR-EQUIP	10-540-1600	100	100	
MAINTENANCE & REPAIR - VEHICLES	10-540-1700	1,000	1,000	
GAS, OIL, AND TIRES	10-540-3100	1,400	1,400	
OFFICE SUPPLIES & PRINTING	10-540-3300	1,250	1,250	
POSTAGE	10-540-3400	900	900	
UNIFORMS AND ACCESSORIES	10-540-3600	300	300	
DUES AND SUBSCRIPTIONS	10-540-5300	1,250	1,250	
INSURANCE	10-540-5400	1,200	1,200	
MISCELLANEOUS EXPENSE	10-540-5700	500	500	
WORKERS COMPENSATION	10-540-5800	1,200	1,200	
BOOKS - HANDICAP SIGNAGE REIMB	10-540-5900	500	500	
SMALL EQUIPMENT NON CAP	10-540-6000	200	200	
		-		
TOTALS		121,451	121,451	-

**FIRE INSPECTION DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-545

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-545-0200	174,704	174,704	
FRINGE BENEFITS	10-545-0700	40	40	
FRINGE BENEFITS: FICA	10-545-0702	13,365	13,365	
FRINGE BENEFITS: INSURANCE	10-545-0704	45,000	45,000	
FRINGE BENEFITS: RETIREMENT	10-545-0705	15,636	15,636	
UNEMPLOYMENT COMPENSATION	10-545-0800	10	10	
TELEPHONE	10-545-1100	3,000	3,000	
PRINTING AND PUBLISHING	10-545-1200	100	100	
TRAVEL, SCHOOLS & CONFERENCES	10-545-1400	2,000	2,000	
MAINTENANCE & REPAIR - VEHICLES	10-545-1700	2,500	2,500	
GAS, OIL, AND TIRES	10-545-3100	2,000	2,000	
OFFICE SUPPLIES & PRINTING	10-545-3300	950	950	
POSTAGE	10-545-3400	200	200	
UNIFORMS AND ACCESSORIES	10-545-3600	1,000	1,000	
DUES AND SUBSCRIPTIONS	10-545-5300	175	175	
INSURANCE	10-545-5400	1,800	1,800	
MISCELLANEOUS EXPENSE	10-545-5700	500	500	
WORKERS COMPENSATION	10-545-5800	3,000	3,000	
PRINCIPAL ON LONG-TERM DEBT	10-545-8100	10,556	10,556	
INTEREST ON LONG-TERM DEBT	10-545-8200	210	210	
TOTALS		276,746	276,746	-

OPERATIONS DIVISION
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-550

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-550-0200	595,288	595,288	
OVERTIME EXPENSE	10-550-0201	10,000	10,000	
SALARIES- PART TIME	10-550-0210	87,000	87,000	
PROF SERVICES	10-550-0400	1,000	1,000	
EMPLOYEE HEALTH CLINIC	10-550-0500	1,000	1,000	
FRINGE BENEFITS: FICA	10-550-0702	49,518	49,518	
FRINGE BENEFITS: INSURANCE	10-550-0704	72,000	72,000	
FRINGE BENEFITS: RETIREMENT	10-550-0705	53,878	53,878	
UNEMPLOYMENT COMPENSATION	10-550-0800	500	500	
TELEPHONE	10-550-1100	19,000	19,000	
INTERNET SERVICE	10-550-1101	10,000	10,000	
UTILITES, FUEL & LIGHTS	10-550-1300	78,000	78,000	
TRAVEL, SCHOOLS, CONFERENCES	10-550-1400	1,600	1,600	
WELLNESS TRAVEL SCHOOLS CONFERE	10-550-1401	1,000	1,000	
MAINTENANCE & REPAIR-BLDGS	10-550-1500	80,000	80,000	
MAINT & REPAIR- EQ	10-550-1600	12,000	12,000	
MAINTENANCE & REPAIR-VEH PART	10-550-1700	15,000	15,000	
GAS, OIL & TIRES	10-550-3100	13,000	13,000	
OFFICE SUPPLIES & PRINTING	10-550-3300	2,400	2,400	
OTHER SUPPLIES & MATERIALS	10-550-3400	12,000	12,000	
TRAFFIC DIV SUPPLIES-MATERIAL	10-550-3402	35,000	35,000	
INCIDENT COMMAND CENTER	10-550-3500	2,000	2,000	
UNIFORMS	10-550-3600	10,000	10,000	
CONTRACTED MAINT-VEHICLE PART	10-550-4400	500	500	
CONTRACTED SERVICES	10-550-4500	12,000	12,000	
DUES & SUBSCRIPTION	10-550-5300	1,000	1,000	
WELLNESS DUES & SUBSCRIPTIONS	10-550-5301	600	600	
INSURANCE	10-550-5400	10,000	10,000	
MISCELLANEOUS EXPENSE	10-550-5700	2,500	2,500	
MISC- CEMETARY ISSUE COSTS	10-550-5701	1,500	1,500	
WORKERS COMPENSATION	10-550-5800	30,000	30,000	
SMALL EQUIPMENT NON CAP	10-550-6000	3,600	3,600	
CAPITAL OUTLAY: EQUIPMENT	10-550-7400	40,000	8,000	
PRINCIPAL ON LONG-TERM DEBT	10-550-8100	3,811	3,811	
INTEREST ON LONG-TERM DEBT	10-550-8200	29	29	
TOTALS		1,266,724	1,234,724	-

[illegible]

FLEET MAINTENANCE DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-555

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-555-0200	781,309	781,309	
OVERTIME EXPENSE	10-555-0201	6,000	6,000	
CONTRA - SALARIES AND WAGES	10-555-0300	(120,000)	(120,000)	
FRINGE BENEFITS: FICA	10-555-0702	59,770	59,770	
FRINGE BENEFITS: INSURANCE	10-555-0704	171,000	171,000	
FRINGE BENEFITS: RETIREMENT	10-555-0705	69,927	69,927	
UNEMPLOYMENT COMPENSATION	10-555-0800	10	10	
TELEPHONE	10-555-1100	6,500	6,500	
TRAVEL, SCHOOLS, CONF, ETC	10-555-1400	6,500	6,500	
MAINTENANCE AND REPAIR - BLDG	10-555-1500	1,000	1,000	
MAINTENANCE & REPAIR - EQUIP	10-555-1600	13,000	13,000	
MAINTENANCE & REPAIR-VEH PART	10-555-1700	13,000	13,000	
VEHICLE PARTS - INVENTORY	10-555-1800	900,000	850,000	
CONTRA-VEHICLE PARTS INVENTOR	10-555-1900	(732,000)	(761,787)	
GAS, OIL & TIRES	10-555-3100	11,000	11,000	
GAS, OIL & TIRES-INVENTORY	10-555-3200	525,000	525,000	
OFFICE SUPPLIES	10-555-3300	2,500	2,500	
COPIER LEASE #V011005691	10-555-3301	1,000	1,000	
OTHER SUPPLIES & MATERIALS	10-555-3400	10,000	10,000	
CONTRA-GAS-OIL-TIRES-INVENTOR	10-555-3500	(500,000)	(500,000)	
UNIFORMS AND ACCESSORIES	10-555-3600	24,000	24,000	
CONTRACTED VEHICLE PARTS	10-555-4200	44,000	44,000	
CONTRA-CONTRACTED VEH REPAIRS	10-555-4300	(44,000)	(44,000)	
CONTR MAINT - VEHICLES	10-555-4400	500	500	
CONTR MAINT -EQ	10-555-4500	250	250	
DUES AND SUBSCRIPTIONS	10-555-5300	12,500	12,500	
INSURANCE	10-555-5400	7,000	7,000	
MISCELLANEOUS EXPENSE	10-555-5700	5,750	5,750	
WORKERS COMPENSATION	10-555-5800	35,000	35,000	
SMALL EQUIPMENT NON CAP	10-555-6000	3,000	3,000	
CAPITAL OUTLAY: EQUIPMENT	10-555-7400	101,000	59,000	
PRINCIPAL ON LONG-TERM DEBT	10-555-8100	19,118	19,118	
INTEREST ON LONG-TERM DEBT	10-555-8200	1,580	1,580	
TOTALS		1,435,214	1,313,427	-

FLEET MAINTENANCE DEPARTMENT
Capital Outlay / Detail Expense

Item	Remarks	Acct #	Department Requested		Manager Recommended	Council Approved
			Qty	Total Cost		
2020 4x4 Truck		7400	1	29,000		
	replace truck with 24K miles					
2020 4x4 cab & service bed		7400	1	47,500	47,500	
	replace tire service truck 27 years old					
Diagnostic scan tool		7400	1	7,500		
	old one is out dated and will not scan					
	the newer heavy duty trucks					
Tire Balancing machine		7400	1	11,500	11,500	
	old machine is not capable of balancing					
	some of the new bigger tires					
Miller 255 mig welder		7400	1	5,500		
	new technology for better Aluminum welding					
			total	101,000	59,000	

STREET MAINTENANCE DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-565

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-565-0200	764,736	764,736	
OVERTIME EXPENSE	10-565-0201	50,000	20,000	
SALARIES & WAGES- PART TIME	10-565-0210	48,636	48,636	
PROFESSIONAL SERVICES	10-565-0400	30,000	30,000	
FRINGE BENEFITS: FICA	10-565-0702	62,223	62,223	
FRINGE BENEFITS: INSURANCE	10-565-0704	198,000	198,000	
FRINGE BENEFITS: RETIREMENT	10-565-0705	68,444	68,444	
UNEMPLOYMENT COMPENSATION	10-565-0800	800	800	
TELEPHONE	10-565-1100	8,000	8,000	
UTILITY- WELCOME TO ASHEBORO	10-565-1300	1,200	1,200	
TRAVEL, SCHOOLS & CONFERENCES	10-565-1400	1,000	1,000	
MAINTENANCE & REPAIR-VEH PART	10-565-1700	260,000	260,000	
PARKING LOT LEASE	10-565-2100	7,000	7,000	
EQUIPMENT RENTALS	10-565-2101	5,000	5,000	
GAS, OIL AND TIRES	10-565-3100	200,000	150,000	
OFFICE SUPPLIES & PRINTING	10-565-3300	5,000	5,000	
SUPPLIES AND MATERIALS	10-565-3400	50,000	50,000	
OTHER SUPPLIES - STONE	10-565-3401	50,000	50,000	
OTHER SUPPLIES - ASPHALT	10-565-3402	100,000	100,000	
OTHER SUPPLIES - STORM SEWER	10-565-3403	50,000	50,000	
OTHER SUPPLIES - SIDEWALKS	10-565-3404	50,000	50,000	
OTHER SUPPLIES- SNOW REMOVAL	10-565-3405	15,000	15,000	
UNIFORMS AND ACCESSORIES	10-565-3600	12,000	12,000	
CONTRACTED MAINT - VEHICLES	10-565-4400	10,000	10,000	
CONTRACTED MAINT.	10-565-4500	50,000	50,000	
CONT MAINT- RAIL ROAD	10-565-4501	10,000	10,000	
CONTR SVC- BRIDGES (16-17)	10-565-4502	20,000	20,000	
CONT SVCS- SIDEWALKS	10-565-4503	50,000	50,000	
STREET LIGHTING CONTRACTED	10-565-4600	555,000	555,000	
DUES & SUBSCRIPTION	10-565-5300	5,000	5,000	
INSURANCE	10-565-5400	19,000	19,000	
MISCELLANEOUS EXPENSE	10-565-5700	6,000	6,000	
WORKERS COMPENSATION	10-565-5800	35,000	35,000	
SMALL EQUIPMENT NON CAP	10-565-6000	10,000	10,000	
CAPITAL OUTLAY: EQUIPMENT	10-565-7400	748,600	303,000	
PRINCIPAL ON LONG TERM DEBT	10-565-8100	208,974	208,974	
INTEREST ON LONG TERM DEBT	10-565-8200	9,359	9,359	
TOTALS		3,773,972	3,248,372	-

STREET MAINTENANCE DEPARTMENT
Capital Outlay / Detail Expense

Code: 10-565

Item	Remarks	Acct #	Department Requested		Manager Recommended	Council Approved
			Qty	Cost		
Equipment trailer for skid steere		7,400	1	6,000	6,000	
Service truck	replace 2004 Model	7,400	1	79,000	79,000	
Mini excavator	replace 1998 Model	7400	1	67,000		
Leaf truck	replace 1999 Model	7400	1	218,000	218,000	
Backhoe	replace 2004 Model	7400	1	116,000		
Flatbed dump truck	replace 1991 Model	7400	1	80,000		
Cabbed mowing tractor		7400	1	25,000		
Tractor with flail mowers	replace 2004 Model	7400	1	82,000		
Pickup truck	replace 1996 Model	7400	1	30,000		
Asphalt roller		7400	1	38,000		
Skidsteer " implements "		7,400	1	7,600		
		TOTAL 7400		748,600	303,000	
Sweeper repair		1700	1	65,000	65,000	

Special Projects Detail

Project Name	Concrete work	Stone	Misc. Materials	Pipe Cost	Asphalt & Binder	Total Cost
Precision Safety Sidewalks 10-565-4503						45,000

**ENGINEERING DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-575

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-575-0200	136,719	136,719	
PROFESSIONAL SERVICES	10-575-0400	85,000	85,000	
FRINGE BENEFITS: FICA	10-575-0702	10,459	10,459	
FRINGE BENEFITS: INSURANCE	10-575-0704	26,600	26,600	
FRINGE BENEFITS: RETIREMENT	10-575-0705	12,236	12,236	
STATE PERMIT FEES	10-575-1000	1,000	1,000	
TELEPHONE	10-575-1100	4,000	4,000	
PUBLISHING	10-575-1200	1,200	1,200	
TRAVEL, SCHOOLS & CONFERENCES	10-575-1400	3,000	3,000	
MAINTENANCE AND REPAIR - EQUI	10-575-1600	500	500	
MAINTENANCE & REPAIR-VEH PART	10-575-1700	1,000	1,000	
GAS, OIL AND TIRES	10-575-3100	1,000	1,000	
OFFICE SUPPLIES & PRINTING	10-575-3300	300	300	
COPIER LEASE	10-575-3301	5,000	5,000	
OTHER SUPPLIES / MATERIALS	10-575-3400	3,000	3,000	
UNIFORMS AND ACCESSORIES	10-575-3600	2,600	2,600	
DUES & SUBSCRIPTIONS	10-575-5300	8,000	8,000	
INSURANCE	10-575-5400	2,000	2,000	
MISCELLANEOUS EXPENSE	10-575-5700	1,000	1,000	
WORKERS COMPENSATION	10-575-5800	5,000	5,000	
SMALL EQUIPMENT- NON CAP	10-575-6000	6,500	6,500	
CAPITAL OUTLAY: EQUIPMENT	10-575-7400	-	-	
PRINCIPAL ON LONG TERM DEBT	10-575-8100	5,953	5,953	
INTEREST ON LONG TERM DEBT	10-575-8200	118	118	
TOTALS		322,185	322,185	-

**ENVIRONMENTAL SERVICES DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-580

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-580-0200	505,846	505,846	
OVERTIME EXPENSE	10-580-0201	20,000	20,000	
SALARY- PART TIME	10-580-0210	59,982	59,982	
PROFESSIONAL SERVICES	10-580-0400	100	100	
FRINGE BENEFITS	10-580-0700	200	200	
FRINGE BENEFITS: FICA	10-580-0702	43,286	43,286	
FRINGE BENEFITS: INSURANCE	10-580-0704	180,000	180,000	
FRINGE BENEFITS: RETIREMENT	10-580-0705	45,273	45,273	
UNEMPLOYMENT COMPENSATION	10-580-0800	500	500	
STATE PERMIT FEES	10-580-1000	2,000	2,000	
TELEPHONE	10-580-1100	11,000	11,000	
UTILITIES FUEL AND LIGHTS	10-580-1300	7,500	7,500	
TRAVEL, SCHOOLS & CONFERENCES	10-580-1400	1,000	1,000	
MAINTENANCE & REPAIR-VEH PART	10-580-1700	200,000	200,000	
MAINT & REPAIR VEH-HAULING OP	10-580-1701	30,000	30,000	
GAS, OIL AND TIRES	10-580-3100	125,000	125,000	
GAS-HAULING OP	10-580-3101	25,000	25,000	
OFFICE SUPPLIES AND PRINTING	10-580-3300	4,500	4,500	
OTHER SUPPLIES AND MATERIALS	10-580-3400	9,500	9,500	
GARBAGE CANS	10-580-3401	30,000	30,000	
RECYCLING CANS	10-580-3403	20,000	20,000	
DUMPSTERS	10-580-3404	7,500	7,500	
UNIFORMS AND ACCESSORIES	10-580-3600	11,000	11,000	
CONTRACTED MAINT & REPAIR-VEH	10-580-4400	1,200	1,200	
CONTRACTED MAINTENANCE	10-580-4500	750	750	
DUES & SUBSCRIPTION	10-580-5300	5,000	5,000	
INSURANCE	10-580-5400	21,000	21,000	
MISCELLANEOUS EXPENSE	10-580-5700	15,000	15,000	
WORKERS COMPENSATION	10-580-5800	34,000	34,000	
CAPITAL OUTLAY: EQUIPMENT	10-580-7400	955,500	165,000	
CAPITAL OUTLAY: EQ- not financed	10-580-7400		41,500	
TIPPING FEE	10-580-8300	540,000	540,000	
TOTALS		2,911,637	2,162,637	-

Capital Outlay / Detail Expense

Code: 10-580

Item	Remarks	Acct #	Department Requested		Manager Recommended	Council Approved
			Qty	Total Cost		
GM 1500	Replaces Nissan w 175000 miles	7400	1	30,000		
Rear loading Garbage truck	'79 model truck that is obsolete	7400	1	165,000	165,000	
Gate opener @ Transfer Station	Opener 18 years old	7400	1	6,500	6,500	
	Gate opener will have to be replaced					
Rebuild floor of walking floor trailer	02 Model trailer that the floor is in	7400	1	35,000	35,000	
	very, very bad shape					
Walking floor Trailer	Larger capacity needed	7400	1	79,000		
Front Loading Garbage Truck	Time to rotate out	7400	1	315,000		
Automated Sided Loading Garbage Tr	Time to rotate out	7400	1	325,000		
			total	955,500	206,500	

**HUMAN RESOURCES DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-590

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-590-0200	143,501	143,501	
PROFESSIONAL SERVICES	10-590-0400	30,000	30,000	
PROFESSIONAL SERVICES-WELLNESS	10-590-0401	5,000	5,000	
EMPLOYEE HEALTH PROGRAM-WELLNESS	10-590-0500	5,000	5,000	
FRINGE BENEFITS	10-590-0700	100	100	
FRINGE BENEFITS: FICA	10-590-0702	10,978	10,978	
FRINGE BENEFITS: INSURANCE	10-590-0704	18,000	18,000	
FRINGE BENEFITS: RETIREMENT	10-590-0705	12,843	12,843	
UNEMPLOYMENT COMPENSATION	10-590-0800	100	100	
TELEPHONE	10-590-1100	6,500	6,500	
INTERNET SERVICE	10-590-1101	10,000	10,000	
UTILITIES, FUEL & LIGHTS	10-590-1300	3,000	3,000	
TRAVEL, SCHOOLS & CONFERENCES	10-590-1400	5,000	5,000	
MAINTENANCE & REPAIR-BUILDING	10-590-1500	12,000	12,000	
MAINTENANCE & REPAIR - EQUIP	10-590-1600	3,000	3,000	
MAINTENANCE & REPAIR-VEHICLES	10-590-1700	500	500	
COMPUTER PROGRAMMING	10-590-2000	5,000	5,000	
GAS, OIL & TIRES	10-590-3100	300	300	
OFFICE SUPPLIES	10-590-3300	6,000	6,000	
OTHER SUPPLIES AND MATERIALS	10-590-3400	5,000	5,000	
SAFETY SUPPLIES & MATERIALS	10-590-3401	15,000	15,000	
UNIFORMS-ACCESSORIES	10-590-3600	2,000	2,000	
AWARDS/RECOGNITIONS	10-590-4000	20,000	20,000	
DUES AND SUBSCRIPTIONS	10-590-5300	1,000	1,000	
INSURANCE	10-590-5400	2,000	2,000	
MISCELLANEOUS EXPENSE	10-590-5700	1,000	1,000	
UNITED WAY CAMPAIGN	10-590-5701	3,000	3,000	
WORKERS COMPENSATION	10-590-5800	3,000	3,000	
SMALL EQUIPMENT NON CAP	10-590-6000	5,000	5,000	
CAPITAL OUTLAY-EQUIPMENT	10-590-7400	30,000	30,000	
TOTALS		363,822	363,822	-

ARTS & CULTURAL SERVICES DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-615

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-615-0200	85,207	85,207	
SALARIES AND WAGES PT	10-615-0210	36,067	36,067	
PROF SERVICES	10-615-0400	3,500	3,500	
FRINGE BENEFITS: FICA	10-615-0702	9,272	9,272	
FRINGE BENEFITS: INSURANCE	10-615-0704	18,000	18,000	
FRINGE BENEFITS: RETIREMENT	10-615-0705	7,626	7,626	
PROGRAMS	10-615-1200	35,000	17,500	
PROGRAMS-SUNSET THEATER	10-615-1201	160,000	120,000	
PROGRAMS- CONCERT SERIES	10-615-1202	40,000	19,000	
PROGRAMS- ARTS GUILD	10-615-1203	20,000	20,000	
PROGRAMS- SENIOR ADULT CENTER	10-615-1205	33,000	40,000	
UTIL., FUEL, LGHTS- SUNSET THEATER	10-615-1301	15,000	15,000	
UTIL., FUEL, LGHTS- FARMERS MKT	10-615-1302	1,700	1,700	
TRAVEL, SCHOOLS & CONFERENCES	10-615-1400	500	500	
BUILD MAINT & REPAIR	10-615-1500	500	500	
MAINT & REPAIR- SUNSET THEATER	10-615-1501	5,000	41,175	
OFFICE SUPPLIES & PRINTING	10-615-3300	1,500	1,500	
OTHER SUPPLIES AND MATERIALS	10-615-3400	5,000	5,000	
ADVERTISING	10-615-3500	3,250	3,250	
UNIFORMS	10-615-3600	1,000	1,000	
CONTRACTED MAINT	10-615-4500	3,000	3,000	
PURCHASES FOR RESALE	10-615-4800	12,500	12,500	
DUES & SUBSCRIPTIONS	10-615-5300	1,000	1,000	
INSURANCE	10-615-5400	2,900	2,900	
CITYWIDE ART EXHIBIT	10-615-5600	4,300	4,300	
MISCELLANEOUS EXPENSE	10-615-5700	1,000	1,000	
WORKERS COMPENSATION	10-615-5800	2,600	2,600	
CAPITAL OUTLAY	10-615-7400	36,175		
TOTALS		545,348	473,858	-

ARTS & CULTURAL SERVICES DEPARTMENT
SPECIFIC EXPENDITURE & CAPITAL OUTLAY DETAIL REQUEST

CODE: 10-615

Item	Remarks	Acct #	Department Requested	Manager Recommended	Council Approved
			Total Cost		
Programs		615-1200	35,000	17,000	
	The added monetary request over FY 2019-20 funding (\$17500) is to cover the addition of a new program partnership with the Chamber of Commerce to replace the BBQ Cook-off (615-1207). As you will notice no money was requested for line item 615-1207 in FY 2020-21. If this new event returns for a second year in FY 2021-22 we may need to look at creating a new line item at that time to track its expenses separately from just the overall program line item.				
Programs - Concert Series		615-1202	40,000	19,000	
	The added monetary request over FY 2019-20 funding (\$21000) is to cover the addition of a Thursday night concert series partnership with the Randolph Arts Guild that was discussed between the City Manager and the Executive Director of the Randolph Arts Guild. The City would help cover the entertainment cost with the Arts Guild handling the planning and running of the events.				
Programs - BBQ Cook-off		615-1207	-	-	
	The August 2019 Pigs & Pedals Event ended up being the last one due in part to never being able to generate a large enough crowd. This program will become a new event in the spring of 2021. See remarks for Programs (615-1200) listed above.				
<i>MGR comment: due to COVID-19 environment, the above mentioned new programming events / ideas will be put on hold and reevaluated in future budget years- increased funding not approved for 20-21</i>					
Maintenance & Repair - Sunset Theatre		615-1501	5,000	5,000	
	Most all of the overage amount (\$10729.35) in this line item this FY was due to having to add railings and new lighting in the balcony for patron safety. This will not be a recurring expense moving forward so we are requesting the original amount of \$5000 for this line item next FY.				
Replace the stage floor in the Sunset Theatre		615-7400	36,175	36,175	
	The stage floor is in need of replacement. It has already been patched several times where the original tongue and groove flooring has failed. The remaining tongue and groove flooring where it meets the patches is starting to come unfastened and come up. It also has several weak spots in the sub floor that is causing the stage surface to bow and give. The new floor will be a polyonix floor system instead of wood as there is a moisture issue in the basement that requires a sump pump.			Stage floor replacement reclassified to 1501	
Contracted Maintenance		615-4500	3,000	3,000	
	Yearly maintenance costs to have the fire alarm and sprinkler system inspected as well as the cost of professional cleaning of the carpets and ice machine continue to rise each year. The increased request is to better represent the growing cost of these required services.				

RECREATION SERVICES DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-620

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-620-0200	554,403	554,403	
PT / SEASONAL WAGES	10-620-0210	145,000	145,000	
PROF SERVICES	10-620-0400	25,000	25,000	
PROF SVC-CONTRACT BOYS/GIRLS CLUB	10-620-0402	25,000	25,000	
PROGRAM INSURANCE	10-620-0600	3,500	3,500	
FRINGE BENEFITS: FICA	10-620-0702	53,504	53,504	
FRINGE BENEFITS: INSURANCE	10-620-0704	118,350	118,350	
FRINGE BENEFITS: RETIREMENT	10-620-0705	49,619	49,619	
UNEMPLOYMENT COMPENSATION	10-620-0800	402	402	
TELEPHONE	10-620-1100	25,000	25,000	
INTERNET SERVICE	10-620-1101	10,000	10,000	
ATHLETIC PROGRAMS	10-620-1200	60,000	60,000	
OTHER PROGRAMS	10-620-1201	21,000	21,000	
UTILITIES, FUEL, LIGHTS	10-620-1300	74,000	74,000	
UTILITIES, FUEL & LTS-SKATE PARK	10-620-1303	4,500	4,500	
UTILITIES - MCCRARY GYM	10-620-1305	76,500	76,500	
TRAVEL, SCHOOLS & CONFERENCES	10-620-1400	6,000	6,000	
MAINTENANCE & REPAIR - BLDG	10-620-1500	5,000	5,000	
BLDG MAINT & REPAIR - MCCRARY PARK	10-620-1503	28,000	28,000	
MAINT & REPAIR- POOL	10-620-1504	5,000	5,000	
MAINT & REPAIR - TENNIS STADIUM	10-620-1507		72,270	
MAINT & REPAIR- ACME MCCRARY GYM	10-620-1509	10,000	10,000	
MAINT & REPAIR- lake lucas docks	10-620-1510	70,000	70,000	
MAINTENANCE & REPAIR-EQUIP	10-620-1600	15,000	15,000	
MAINTENANCE & REPAIR-EQUIP	10-620-1600	35,000	35,000	
MAINTENANCE & REPAIR-VEH PART	10-620-1700	5,000	5,000	
GAS, OIL AND TIRES	10-620-3100	5,000	5,000	
OFFICE SUPPLIES & PRINTING	10-620-3300	6,000	6,000	
COPY MACHINE LEASE	10-620-3301	6,000	6,000	
OTHER SUPPLIES AND MATERIALS	10-620-3400	40,000	40,000	
OTHER SUPPLIES- Gym	10-620-3401	10,000	10,000	
ADVERTISING	10-620-3500	1,500	1,500	
UNIFORMS	10-620-3600	4,000	4,000	
CONTRACTED MAINTENANCE	10-620-4500	3,000	3,000	
PURCHASES FOR RESALE	10-620-4800	30,000	30,000	
STATE SALES TAX REPORT	10-620-4900	4,500	4,500	

**RECREATION SERVICES DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-620

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
DUES & SUBSCRIPTIONS	10-620-5300	5,000	5,000	
INSURANCE	10-620-5400	11,000	11,000	
MISCELLANEOUS EXPENSE	10-620-5700	3,500	3,500	
MERCHANT FEE	10-620-5701	4,500	4,500	
WORKERS COMPENSATION	10-620-5800	19,000	19,000	
CAPITAL OUTLAY	10-620-7400	228,653		
ADA IMPROVEMENTS	10-620-8400	8,000	8,000	
TOTALS		1,819,431	1,663,048	-

**RECREATION SERVICES DEPARTMENT
SPECIFIC EXPENDITURE DETAIL REQUEST**

CODE: 10-620

Item	Remarks	Acct #	Department Requested	Manager Recommended	Council Approved
Salary - Seasonal & PT		0210	145,000	145,000	
	Department request for FY 2019-20 was for \$145,876.00 to cover added part-time hours at the Recreation Center and other facilities. If not for the COVID-19 virus we were on pace to reach an estimated \$141,000.00. Given that pace we are requesting additional funds for FY 2020-21.				
Utilities - McCrary Gym (Recreation Center)		1305	76,500	76,500	
	The funds requested for this line item in FY 2019-2020 were a shot in the dark as this was a new facility with no past records to go on for utility costs. Prior to the COVID-19 facility closure, the Recreation Center was fully operational for three months giving us a better idea of the utility cost for operating all of the systems for a full year.				
Maintenance & Repair - McCrary Park		1503	28,000	28,000	
	As the age of the infield artificial turf has increased, repair/replacement expenses have become more frequent. There are some places in the turf that will need to be repaired soon and the requested funds in this line item reflects those expected repairs.				
Maintenance & Repair - Memorial Pool/Park		1504	5,000	5,000	
	This line item was overspent due to the pool deck resurfacing project funded in FY 2018-19 not being finished by the end of the budget year and having to be carried over into FY 2019-20. Now that the surfacing project is complete, the repair line item is better represented by the \$5000 request for FY 2020-21				
Maintenance & Repair - McCrary Gym		1509	10,000	10,000	
	Now that the renovation of the gym is basically complete the request for FY 2020-21 is to cover routine maintenance and repairs moving forward.				
HVAC system for Recreation Office		1600	35,000	35,000	
	Facilities Maintenance recommends the purchase of a new HVAC system for the Recreation Office to replace the current system that needs constant repair.				
Other Supplies - Gym		3401	10,000	10000	
	Most all furnishings have been purchased for the Rec. Center. This requested amount is the other supplies and materials budget figure moving forward each year for the Rec. Center.				

**RECREATION SERVICES DEPARTMENT
CAPITAL OUTLAY DETAIL REQUEST**

Item	Remarks	Acct #	Department Requested	Manager Recommended	Council Approved
			Total Cost		
Repair, resurface, and repaint the tennis courts at N. Asheboro Park.					
The current condition of the court service has become dangerous for play. Large cracks have developed and run along and through all three tennis courts and the one basketball court. Also the back corner of the far tennis court has started to sink and fall away so structural base work will be needed before any resurfacing can be done.				moved to '1507	
	OPTION #1: Clean out all cracks and depressions and fill with court binder. Install Titan Trax Shield crack repair system over entire surface. Paint courts, lines and net posts.	7400	72,270	72,270	
	OPTION #2: Remove fence. Grind down old asphalt. Install 3" of new asphalt. Reinstall fence. Paint courts, lines and net posts.	7400	180,153		
Picnic Shelter at Lake Reese					
	Add a shelter to the picnic table area at Lake Reese.	7400	23,500	-	
Floating Fishing Pier at Lake Reese					
	Bank fishing areas at Lake Reese are very limited. The only practical way to add fishing area is to go out into the water.	7400	25,000	-	
			\$300,923	\$72,270	

**MUNICIPAL GOLF COURSE
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-625

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-625-0200	76,424	76,424	
SALARIES AND WAGES PART Time	10-625-0210	15,000	15,000	
FRINGE BENEFITS: FICA	10-625-0702	5,846	5,846	
FRINGE BENEFITS: INSURANCE	10-625-0704	18,000	18,000	
FRINGE BENEFITS: RETIREMENT	10-625-0705	6,840	6,840	
TELEPHONE	10-625-1100	2,000	2,000	
GOLF PROGRAMS	10-625-1200	5,000	5,000	
GOLF PROGRAMS- CITY AM	10-625-1210	30,000	15,000	
GOLF PROGRAMS- JUNIOR	10-625-1230	500	500	
UTILITIES, FUEL & LIGHTS	10-625-1300	11,000	11,000	
TRAVEL, SCHOOLS & CONFERENCES	10-625-1400	500	500	
MAINTENANCE & REPAIR -BLDG	10-625-1500	1,500	1,500	
MAINTENANCE & REPAIR-EQUIP	10-625-1600	1,500	1,500	
MAINTENANCE & REPAIR-VEH PART	10-625-1700	1,000	1,000	
GAS, OIL AND TIRES	10-625-3100	7,000	7,000	
SUPPLIES AND MATERIALS	10-625-3400	21,000	21,000	
CONTRACTED MAINTENANCE	10-625-4500	1,500	1,500	
PURCHASES FOR RESALE	10-625-4800	2,000	2,000	
STATE SALES TAX REPORT	10-625-4900	3,500	3,500	
INSURANCE	10-625-5400	620	620	
MISCELLANEOUS EXPENSE	10-625-5700	1,250	1,250	
MERCHANT SVC EXPENSE	10-625-5701	250	250	
WORKERS COMPENSATION	10-625-5800	1,500	1,500	
SMALL EQUIPMENT- NON CAP	10-620-6000			
TOTALS		213,731	198,731	-

**RECREATION SERVICES DEPARTMENT
SPECIFIC EXPENDITURE DETAIL REQUEST**

Item	Remarks	Acct #	Department Requested	Manager Recommended	Council Approved
			Total Cost		
Golf Programs - City AM		1210	30,000	15,000	
	Due to the COVID-19 restrictions this annual event scheduled this FY for June 20 may be postponed until the fall. If so, that will place two tournaments in FY 20-21. The increased request will cover that scenario. Also if this scenario happens the remaining \$13,976.92 will not be spent in this FY 19-20.				
MGR comment: due to COVID-19 environment, plan to host one tournament in 20-21.					
Maintenance & Repair - Equipment		1600	1,500	1,500	
	As equipment is aging more repairs are needed each year. Also some expenses to this line item are being misidentified by other departments who are coding invoices on our behalf and are not showing a true representation of costs incurred.				

LIBRARY
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-630

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
UTILITY, FUEL, LIGHTS	10-630-1300	4,000	4,000	
BLDG MAINT & REPAIR- MAIN LOC	10-630-1500	12,000	12,000	
BLDG MAINT & REP- SUNSET AVE LOC	10-630-1501	500	500	
ASHEBORO PUBLIC LIBRARY-BOOKS	10-630-3400	83,000	83,000	
ASHEBORO PUB LIB-PERIODICALS	10-630-3402	15,000	15,000	
ASHEBORO PUB LIB-SUPPLIES	10-630-3403	17,000	17,000	
INSURANCE-LIBRARY	10-630-5400	2,950	2,950	
TOTALS		134,450	134,450	-

**FACILITIES MAINTENANCE DEPARTMENT
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021**

Code: 10-640

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	10-640-0200	968,903	968,903	
OVERTIME EXPENSE	10-640-0201	40,000	40,000	
PART TIME / seasonal WAGES	10-640-0210	85,000	85,000	
FRINGE BENEFITS: FICA	10-640-0702	80,624	81,553	
FRINGE BENEFITS: INSURANCE	10-640-0704	234,000	234,000	
FRINGE BENEFITS: RETIREMENT	10-640-0705	86,717	86,717	
UNEMPLOYMENT COMPENSATION	10-640-0800	483	483	
TELEPHONE	10-640-1100	12,000	12,000	
INTERNET SERVICE	10-640-1101	9,000	9,000	
UTILITIES, LIGHTS, AND FUEL	10-640-1300	9,000	9,000	
TRAVEL, SCHOOLS, CONFERENCES	10-640-1400	7,000	7,000	
MAINTENANCE AND REPAIR -BLDG	10-640-1500	25,000	25,000	
MAINTENANCE & REPAIR - EQUIP	10-640-1600	35,000	35,000	
MAINTENANCE & REPAIR-VEH PART	10-640-1700	50,000	50,000	
GAS, OIL AND TIRES	10-640-3100	50,000	50,000	
OFFICE SUPPLIES AND PRINTING	10-640-3300	3,000	3,000	
OTHER SUPPLIES AND MATERIALS	10-640-3400	42,500	42,500	
HORTICULTURE SUPPLIES	10-640-3401	15,000	15,000	
HORTICULTURE SUPPLIES BY PASS	10-640-3402	8,000	8,000	
SAFETY SUPPLIES	10-640-3403	8,000	8,000	
JANITORIAL SUPPLIES	10-640-3404	30,000	30,000	
SUPPLIES & MATER-LIBRARY	10-640-3405	8,000	8,000	
UNIFORMS	10-640-3600	18,000	18,000	
CONTRACTED MAINT - VEHICLES	10-640-4400	10,000	10,000	
CONTRACTED MAINTENANCE	10-640-4500	12,000	12,000	
DUES & SUBSCRIPTIONS	10-640-5300	1,500	1,500	
INSURANCE	10-640-5400	14,000	14,000	
COMMUNITY APPEARANCE	10-640-5500	16,000	16,000	
MISCELLANEOUS EXPENSE	10-640-5700	4,500	4,500	
WORKERS COMPENSATION	10-640-5800	40,000	40,000	
SMALL EQUIPMENT NON CAP	10-640-6000	6,000	6,000	
CAPITAL OUTLAY: EQUIPMENT	10-640-7400	103,000	75,000	
PRINCIPAL ON LONG-TERM DEBT	10-640-8100	51,088	51,088	
INTEREST ON LONG-TERM DEBT	10-640-8200	2,889	2,889	
TOTALS		2,086,204	2,059,134	-

**FACILITIES MAINTENANCE DEPARTMENT
SPECIFIC EXPENDITURE / CAPITAL OUTLAY DETAIL**

CODE: 10-640

Item	Remarks	Acct #	Department Requested	Manager Recommended	Council Approved
			Total Cost		
Toro 5510-d	Replacement for 1996 Golf Course Fairway Mower	7400	75,000	75,000	
	requested 2019-2020 but not funded				
Miller 250 wire welder	Replacement for small 130 amp welder	7400	5,000		
Information Kiosk	New portable kiosk erected in the park for events	7400	5,000		
Facilities Server	Warranty on Server expires the 1st quarter of 2021	6000	3,000	3,000	
Zero Turn Mower	Replacement for 2001 Hustler Zero Turn Mower	7400	15,000		
			103,000	78,000	

AIRPORT AUTHORITY
GENERAL FUND EXPENDITURES ANNUAL BUDGET
FY 2020-2021

Code: 10-650

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
PROFESSIONAL SERVICES	10-650-0400	50,000	50,000	
AIRPORT AUTHORITY FRINGE-HOLIDAY	10-650-0701	150	150	
PERMITS & FEES	10-650-1000	140	140	
UTILITIES, LIGHTS AND FUEL	10-650-1300	25,500	25,500	
TRAVEL, SCHOOLS, CONFERENCES	10-650-1400	1,500	1,500	
MAINT & REPAIR-BUILDINGS	10-650-1500	5,000	5,000	
MAINT & REPAIR - EQUIP	10-650-1600	5,000	5,000	
MAINTENANCE & REPAIR-VEH PARTS	10-650-1700	1,500	1,500	
GAS (Mowing)	10-650-3100	1,500	1,500	
SUPPLIES AND MATERIALS	10-650-3400	1,500	1,500	
CONTRACTED MAINT-VEHICLE PARTS	10-650-4400	500	500	
CONTRACTED SERVICES	10-650-4500	6,000	6,000	
CONTRACTED SVCS- FUEL TRUCK LSE	10-650-4500	14,400	14,400	
INSURANCE	10-650-5400	7,000	7,000	
MISC EXPENSE	10-650-5700	1,000	1,000	
CONTRIB-AIRPORT RW EXT PH III	10-650-6600	16,700	16,700	
CAPITAL OUTLAY: EQUIPMENT	10-650-7400	30,000	30,000	
TOTALS		167,390	167,390	-

AIRPORT AUTHORITY
Capital Outlay / Detail Request

Item	Remarks	Acct #	Department Requested	Manager Recommended	Council Approved
			Total Cost		
HVAC		7400	10,000	10,000	
	To replace dated/failing HVAC Unit in Terminal Building				
Jet-A Pump Card Reader		7400	20,000	20,000	
	To replace inadequate equipment that is no longer supported				
			30,000	30,000	

CITY OF ASHEBORO ANNUAL BUDGET
WATER & SEWER FUND REVENUES
FY 2020-2021

Fund Code: 30

ACCOUNT	Number	2020-2021	
		Manager Recommended	Council Approved
INTEREST EARNED ON INVESTMENTS	329-0000	50,000	
RENTS- RANDOLPH COUNTY SCHOOLS	331-0100	3,000	
RENTS - SPRINT	331-0300	26,000	
RENTS - AT&T	331-0400	52,000	
RENTS - VERIZON WIRELESS	331-0500	20,000	
MISCELLANEOUS REVENUE	335-0000	1,000	
GRANTS (STATE) dep 870	335-0200	150,000	
RECOVERY OF BAD DEBTS	335-0500	50,000	
SALE OF WATER	371-0100	6,200,000	
SEWER CHARGES	371-0200	4,700,000	
SEWER CHARGES- RANDLEMAN / DART	371-0300	20,000	
SAMPLING AND MONITORING FEES	372-0000	27,000	
SURCHARGES	372-0100	120,000	
SEPTIC TANK DISCHARGES	372-0200	40,000	
WATER TAPS AND CONNECTION FEES	373-0000	50,000	
SEWER TAPS AND CONNETION FEES	374-0000	11,000	
LATE FEES	375-0000	300,000	
RETURNED CHECK FEES	376-0000	5,500	
LOW PRESSURE SEWER SYSTEM	377-0000	1,500	
SALE OF MATERIALS - SERVICES	381-0000	10,000	
EDA GRANT PROCEEDS	386-0000	2,300,000	
WATER - SEWER FD. REV. EST.		14,137,000	
RETAINED EARNINGS ALLOCATION	399-0000	2,283,237	
TOTAL WATER - SEWER FD. REV.		16,420,237	

**CITY OF ASHEBORO
WATER-SEWER FUND EXPENDITURE SUMMARY
FY 2020-21**

DEPT#	DEPARTMENT	Department Requested 2020-21	Manager Recommended	Council Approved
720	BILLING AND COLLECTION	660,040	660,040	
810	WATER METER OPERATIONS	868,307	838,307	
820	WATER SUPPLY & TREATMENT	5,576,068	3,013,190	
830	WASTEWATER TREATMENT	6,167,708	4,139,010	
840	WATER MAINTENANCE	1,638,227	1,408,227	
850	WASTEWATER MAINTENANCE	1,882,743	1,432,743	
860	TECHNICAL SERVICES	324,698	264,698	
870	SYSTEMS MAINTENANCE	3,991,496	3,956,496	
880	WATER QUALITY	1,725,226	707,526	
WATER - SEWER FUND TOTAL		22,834,513	16,420,237	-

BILLING & COLLECTION DEPARTMENT
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-720

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-720-0200	200,329	200,329	
SALARIES AND WAGES- PT	30-720-0210	17,280	17,280	
PROF SERVICES	30-720-0400	17,000	17,000	
unallocated pay plan changes	30-720-0600	32,000	32,000	
FRINGE BENEFITS: FICA	30-720-0702	15,325	15,325	
FRINGE BENEFITS: INSURANCE	30-720-0704	36,000	36,000	
FRINGE BENEFITS: RETIREMENT	30-720-0705	14,296	14,296	
UNEMPLOYMENT COMPENSATION	30-720-0800	10	10	
TELEPHONE	30-720-1100	1,200	1,200	
MAINTENANCE & REPAIR-EQUIP	30-720-1600	2,000	2,000	
COMPUTER PROGRAMMING	30-720-2000	5,000	5,000	
SOFTWARE UPGRADE & Support	30-720-2001	90,000	90,000	
OFFICE SUPPLIES AND PRINTING	30-720-3300	3,000	3,000	
COMPUTER SUPPLIES & EQUIPMENT	30-720-3301	500	500	
COPIER LEASE #U11003208	30-720-3302	1,000	1,000	
POSTAGE	30-720-3400	60,000	60,000	
CONTRACTED BILLING EXPENSE	30-720-4500	29,000	29,000	
CREDIT CARD & BANK FEES	30-720-4501	35,000	35,000	
CONTR SVS- KIOSK	30-720-4502	7,000	7,000	
CONTR SVC-REMIT PLUS	30-720-4503	5,000	5,000	
CONTR SVC- MUNILINK		60,000	60,000	
LEASE 405 E DIXIE	30-720-4600	6,000	6,000	
DUES AND SUBSCRIPTIONS	30-720-5300	-	-	
DUES & SUBSCRIPTIONS-KIOSKS	30-720-5301	6,000	6,000	
INSURANCE	30-720-5400	8,000	8,000	
MISCELLANEOUS EXPENSE	30-720-5700	2,500	2,500	
WORKERS COMPENSATION	30-720-5800	500	500	
CASH SHORTAGES/OVERAGES	30-720-5900	100	100	
SMALL EQUIPMENT NON CAP	30-720-6000	6,000	6,000	
TOTALS		660,040	660,040	-

WATER METER OPERATIONS DEPARTMENT
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-810

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-810-0200	413,097	413,097	
OVERTIME EXPENSE	30-810-0201	20,000	20,000	
PROF SERVICES	30-810-0400	100	100	
FRINGE BENEFITS: FICA	30-810-0702	33,126	33,126	
FRINGE BENEFITS: INSURANCE	30-810-0704	109,320	109,320	
FRINGE BENEFITS: RETIREMENT	30-810-0705	32,700	32,700	
FRINGE BENEFITS: 401K	30-840-0706	765	765	
TELEPHONE	30-810-1100	6,500	6,500	
TRAVEL, SCHOOLS, CONFERENCES	30-810-1400	1,000	1,000	
MAINTENANCE & REPAIR-EQUIPMENT	30-810-1600	1,000	1,000	
MAINTENANCE & REPAIR-VEH PART	30-810-1700	15,000	15,000	
GAS, OIL AND TIRES	30-810-3100	14,000	14,000	
OFFICE SUPPLIES AND PRINTING	30-810-3300	1,500	1,500	
OTHER SUPPLIES AND MATERIALS	30-810-3400	9,000	9,000	
METER REPLACEMENT	30-810-3401	150,000	150,000	
UNIFORMS & ACCESSORIES	30-810-3600	6,000	6,000	
CONTRACTED MAINTENANCE-VEHICLES	30-810-4400	2,000	2,000	
CONTRACTED MAINTENANCE	30-810-4500	10,000	10,000	
CONTRACTED MAINTENANCE -HH contract	30-810-4510	2,000	2,000	
DUES & SUBSCRIPTIONS	30-810-5300	200	200	
INSURANCE	30-810-5400	3,000	3,000	
MISCELLANEOUS EXPENSE	30-810-5700	1,000	1,000	
WORKERS COMPENSATION	30-810-5800	5,500	5,500	
SMALL EQUIPMENT NON CAP	30-810-6000	1,500	1,500	
CAPITAL OUTLAY: EQUIPMENT	30-810-7400	30,000	-	
TOTALS		868,307	838,307	-

WATER METER OPERATIONS DEPARTMENT
Expenditure Detail Request

CODE: 810

[illegible]

WATER SUPPLY AND TREATMENT PLANT
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-820

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-820-0200	599,990	45,899	
OVERTIME EXPENSE	30-820-0201	2,000	2,000	
PROFESSIONAL SERVICES	30-820-0400	112,000	100,000	
FRINGE BENEFITS: FICA	30-820-0702	45,899	44,879	
FRINGE BENEFITS: INSURANCE	30-820-0704	108,520	108,520	
FRINGE BENEFITS: RETIREMENT	30-820-0705	44,879	44,879	
FRINGE BENEFITS: 401K	30-840-0706	765	765	
UNEMPLOYMENT COMPENSATION	30-820-0800	735	735	
TELEPHONE	30-820-1100	9,000	9,000	
INTERNET SERVICE	30-820-1101	6,000	6,000	
UTILITIES, FUEL AND LIGHTS	30-820-1300	450,000	450,000	
TRAVEL, SCHOOLS & CONFERENCES	30-820-1400	1,500	1,500	
MAINT & REPAIR-BLDGS & TANKS	30-820-1500	98,500	80,000	
MAINTENANCE & REPAIR - EQUIP	30-820-1600	268,980	176,000	
MAINTENANCE & REPAIR - GENERATOR	30-820-1601	15,000	15,000	
MAINTENANCE & REPAIR-VEH PART	30-820-1700	2,500	2,500	
MAINT & REPAIR PUMP STATIONS	30-820-1800	222,200	130,000	
GAS, OIL AND TIRES	30-820-3100	3,000	3,000	
OFFICE SUPPLIES AND PRINTING	30-820-3300	2,500	2,500	
COPIER LEASE V011005132	30-820-3301	2,000	2,000	
OTHER SUPPLIES AND MATERIALS	30-820-3400	6,000	6,000	
LAB CHEMICALS AND SUPPLIES	30-820-3450	14,000	14,000	
CHEMICALS	30-820-3500	495,000	495,000	
UNIFORMS AND ACCESSORIES	30-820-3600	9,000	9,000	
CONTRACTED SERVICES	30-820-4500	2,175,000	650,000	
INSTRUMENT MAINTENANCE	30-820-4502	46,000	46,000	
COMPUTER PROGRAM & MAINTENANC	30-820-4503	4,500	4,500	
CONTRACTED MAINT- TANKS	30-820-4504	109,000	109,000	
PERMITS, FEES & CERTIFICATION	30-820-5100	4,000	4,000	
DUES AND SUBSCRIPTIONS	30-820-5300	4,000	4,000	
INSURANCE	30-820-5400	17,000	17,000	
MISCELLANEOUS EXPENSE	30-820-5700	1,500	1,500	
WORKERS COMPENSATION	30-820-5800	14,000	14,000	
SMALL EQUIPMENT NON CAP	30-820-6000	7,600	7,600	
CAPITAL OUTLAY: EQUIPMENT	30-820-7400	250,000	-	
LIBRARY FUND	30-820-7600	500	500	
PRINCIPAL ON LONG TERM DEBT	30-820-8100	350,000	346,215	
INTEREST ON LONG TERM DEBT	30-820-8200	73,000	59,698	
TOTALS		5,576,068	3,013,190	-

**WATER SUPPLY AND TREATMENT PLANT
SPECIFIC EXPENDITURE DETAIL / CAPITAL OUTLAY REQUEST**

CODE: 820

Item	Remarks	Acct #	Department Request			Manager Recommended	Council Approved
			Qty	Item Cost	Total Cost		
Profesional Services	Generator study for lake Reese	400	1	12,000	12,000		
	American Water Infrastructure Act Risk Assessment Consulting	400	1	100,000	100,000	100,000	
					112,000		
New HVAC System	Replace old HVAC system	1500	1	35,000	35,000	35,000	
Doors	Replace rusted doors and frames	1500	5	2,500	12,500	12,500	
Security Stysem	Upgrade existing camera system	1500	1	6,000	6,000		
Regular building maintenance		1500			45,000	45,000	
Total		1500			98,500		
Chemical Dosing Pumps	Upgrade existing 1986 chemical dosing pumps	1600	5	4,200	21,000		
Chlorine Analyzers	Replace old Hach cl17's with new units	1600	6	3,080	18,480		
Plant Valves	Replace leaking valves in South Plant	1600	4	4,625	18,500		
Valve Controllers	Replace obsolete Auma controllers	1600	5	5,500	27,500		
Vacuume Pump	Replace obsolete vacumme pump (north plant)	1600	1	7,500	7,500		
Scada additons	North&South floculators status to SCADA	1600	1	26,000	26,000	26,000	
Regular equipment repair		1600			150,000	150,000	
Total		1600			268,980		
Telemetry Radios	Upgrade obsolete telemetry radios	1800	1		28,000		
Booster station switch gear	Repair motor starters for booster pump 1&2	1800	1		13,200		
Bouy System	Install Bouy system at Lake Reese for public safety	1800	1	60,000	60,000	60,000	
Altitude valve	Replace Ross altitude valves at Church st. and Hwy 49 tanks	1800	2	25,500	51,000		
repair		1800	1		70,000	70,000	
Total		1800			222,200		
Clairifier #1	Replace clairifier #1	4500	1	100,000	100,000	100,000	
Clairifier #2	Replace clairifier #2	4500	1	100,000	100,000		
Metal building	Metal building for caustic/fluoride pit	4500	1	95,000	95,000		
Basin Repair	Settling basin 1&2 rehab	4500	1	225,000	225,000		
Intake Structure	Replace broken intake structure at Lake Lucas	4500	1	1,000,000	1,000,000		
Roofs	Replace roofs for South Plant and Carbon Room	1500	2	55,000	55,000		
Painting	painting	4500	1	600,000	600,000	600,000	
Total		4500			2,175,000		
Computer	Replace 2 computers	6000	2	1,300	2,600	2,600	
Lab equipment	Ugrade lab equipment	6000	1	5,000	5,000	5,000	
Total		6000			7,600		
New high service pump	Install new pump high service pump in north plant	7400	1	250,000	250,000		

**WASTEWATER TREATMENT PLANT
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21**

Code: 30-830

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-830-0200	771,332	771,332	
OVERTIME EXPENSE	30-830-0201	8,000	8,000	
PROFESSIONAL SERVICES	30-830-0400	60,000	60,000	
FRINGE BENEFITS	30-830-0700	200	200	
FRINGE BENEFITS: FICA	30-830-0702	59,007	59,007	
FRINGE BENEFITS: INSURANCE	30-830-0704	173,920	173,920	
FRINGE BENEFITS: RETIREMENT	30-830-0705	57,696	57,696	
FRINGE: 401k	30-830-0706	765	765	
UNEMPLOYMENT COMPENSATION	30-830-0800	1,000	1,000	
TELEPHONE	30-830-1100	10,000	10,000	
INTERNET SERVICE	30-830-1101	6,000	6,000	
UTILITIES: WASTEWATER PLANT	30-830-1350	350,000	350,000	
TRAVEL, SCHOOLS & CONFERENCES	30-830-1400	3,500	3,500	
MAINTENANCE AND REPAIR - BLDG	30-830-1500	150,000	50,000	
MAINTENANCE AND REPAIR - EQUI	30-830-1600	369,000	269,000	
MAINTENANCE & REPAIR-VEH PART	30-830-1700	10,000	10,000	
GAS, OIL AND TIRES	30-830-3100	7,000	7,000	
OFFICE SUPPLIES AND PRINTING	30-830-3300	3,000	3,000	
COPIER LEASE	30-830-3301	1,600	1,600	
OTHER SUPPLIES AND MATERIALS	30-830-3400	39,400	39,400	
CHEMICALS	30-830-3500	260,000	260,000	
UNIFORMS AND ACCESSORIES	30-830-3600	7,800	7,800	
CONTRACTED MAINTENANCE - VEH	30-830-4400	17,000	17,000	
CONTRACTED SERVICES	30-830-4500	2,250,000	800,000	
CONT. SERV - INST. MTN	30-830-4502	16,000	16,000	
CONTR SERV-COMPUTER PROG	30-830-4503	4,000	4,000	
CONTR SERV-SLUDGE MANAG	30-830-4504	160,000	160,000	
CONTR SVS - BAR SCREEN REFUSE	30-830-4507	5,000	5,000	
CONTR SVC NCDOT-Utility Relocation	30-830-4508	364,889	364,889	
PERMITS, FEES & CERTIFICATION	30-830-5100	9,000	9,000	
DUES AND SUBSCRIPTIONS	30-830-5300	13,000	13,000	
SOFTWARE SUBSCRIPTION	30-830-5301	7,000	7,000	
INSURANCE	30-830-5400	27,000	27,000	
MISCELLANEOUS EXPENSE	30-830-5700	3,000	3,000	
WORKERS COMPENSATION	30-830-5800	20,000	20,000	
SMALL EQUIPMENT NON CAP	30-830-6000	6,300	6,300	
CONTRIB CAPITAL PROJECT (EC Dev)	30-830-7200	600,000	400,000	
CAPITAL OUTLAY: EQUIPMENT	30-830-7400	132,000	-	
LIBRARY FUND	30-830-7600	500	500	
PRINCIPAL ON LONG TERM DEBT	30-830-8100	164,000	123,149	
INTEREST ON LONG TERM DEBT	30-830-8200	19,800	13,953	
TOTALS		6,167,708	4,139,010	-

Wastewater Treatment Plant

SPECIFIC EXPENDITURE DETAIL REQUEST

CODE:

Item	Remarks	Acct #	Department Request			Manager Recommended	Council Approved
			Qty	Item Cost	Total Cost		
Replace all doors at WWTP	Frames, hinges and doors are bent, rusting, and no longer close properly	1500	1	110,000	110,000	55,000	
Regular building maintenance				40,000	40,000	40,000	
		Total			150,000	95,000	
Replace Primary Skimmers	Skimmers are original 1962, 57 years old and are in dire need of replacement	1600	6	11,500	69,000	69,000	
Replace Hypo Bulk Tank	Tank is 33 years old and is showing signs of deterioration due to age and chemical degradation. We can no longer get parts to fix door knob or locking mechanism	1600	1	100,000	100,000		
Regular Equipment Maintenance		1600	1	200,000	200,000	200,000	
		Total			369,000	269,000	
Concrete repairs to tanks and structures	All concrete structures are any where from 34-60 years old and in desperate need of repairs	4500	1	500,000	500,000	500,000	
Sludge Dryer	To make class "A" sludge	4500	1	350,000	350,000		
Tank/Dike for sugar water at Digester	To help produce more methane gas to run sludge dryer	4500	1	150,000	150,000		
Chemical Storage Building	To replace existing building that is falling apart due to foundation settling and chemical degradation.	4500	1	400,000	400,000		
Belt Press	Both units are 24 years old and need to be overhauled with new bearings, rollers, and electrical. It will be more economical to just replace both units.	4500	2	300,000	600,000	300,000	
Roof for "A" pad	To prevent sludge from getting wet again. We spend time and resources to dry sludge only to put it on "A" pad to get rained on. Then we have to haul it to landfill	4500	1	250,000	250,000		
		Total			2,250,000	800,000	
Forklift	Forklift is 19 years old and needs replaced	7400	1	100,000	100,000		
Passenger VAN	Current van is 10 years old and due to be replaced	7400	1	32,000	32,000		
		Total			132,000		

WATER MAINTENANCE
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-840

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-840-0200	645,951	645,951	
OVERTIME EXPENSE	30-840-0201	20,000	20,000	
SALARY - PART TIME / SUMMER	30-840-0210	29,400	29,400	
FRINGE BENEFITS: FICA	30-840-0702	51,664	51,664	
FRINGE BENEFITS: INSURANCE	30-840-0704	162,520	162,520	
FRINGE BENEFITS: RETIREMENT	30-840-0705	50,516	50,516	
FRINGE BENEFITS: 401K	30-840-0706	765	765	
UNEMPLOYMENT COMPENSATION	30-840-0800	10	10	
TELEPHONE	30-840-1100	6,000.00	6,000	
TRAVEL, SCHOOLS & CONFERENCES	30-840-1400	5,000.00	5,000	
MAINTENANCE & REPAIR - EQUIP	30-840-1600	2,500.00	2,500	
MAINTENANCE & REPAIR-VEH PART	30-840-1700	30,000.00	30,000	
GAS, OIL AND TIRES	30-840-3100	25,000.00	25,000	
OFFICE SUPPLIES AND PRINTING	30-840-3300	800.00	800	
SUPPLIES AND MATERIALS	30-840-3400	165,000.00	165,000	
SUPP & MAT - STONE	30-840-3401	50,000.00	50,000	
SUPP & MAT -ASPHALT	30-840-3402	3,000.00	3,000	
SUPP & MAT-HYDRANT PARTS	30-840-3403	15,000.00	15,000	
UNIFORMS AND ACCESSORIES	30-840-3600	12,000.00	12,000	
CONTRACTED MAINTENANCE-VEH	30-840-4400	500.00	500	
CONTRACTED CONSTRUCTION	30-840-4600	5,000.00	5,000	
PERMITS, FEES & CERTIFICATIONS	30-840-5100	1,400.00	1,400	
RIGHT-OF-WAY/EASEMENTS	30-840-5200	2,500.00	2,500	
DUES & SUBSCRIPTIONS	30-840-5300	2,200.00	2,200	
INSURANCE	30-840-5400	5,000.00	5,000	
MISCELLANEOUS EXPENSE	30-840-5700	3,000.00	3,000	
WORKERS COMPENSATION	30-840-5800	20,000	20,000	
SMALL EQUIPMENT NON CAP	30-840-6000	3,500	3,500	
CAPITAL OUTLAY: EQUIPMENT	30-840-7400	320,000	90,000	
TOTALS		1,638,227	1,408,227	-

WATER MAINTENANCE

Capital Outlay Detail Request

CODE: 840

Item	Remarks	Acct #	Department Request			Manager Recommended	Council Approved
			Qty	Item Cost	Total Cost		
Tandem Dump Truck	Replace wore out tandem dump truck	7400	1	140,000	140,000		
Flat Bed Dump Truck	Replace wore out flat bed dump truck	7400	1	90,000	90,000		
Road Tractor	Replace Road Tractor that moves equipment	7400	1	90,000	90,000	90,000	
	MGR COMMENT: department decision as to which equipment to replace - dump truck or road tractor						
			total		320,000		

WASTEWATER MAINTENANCE
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-850

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-850-0200	556,941	556,941	
OVERTIME EXPENSE	30-850-0201	18,000	18,000	
SALARIES-PART TIME	30-850-0210	14,116	14,116	
FRINGE BENEFITS: FICA	30-850-0702	43,686	43,686	
FRINGE BENEFITS: INSURANCE	30-850-0704	146,920	146,920	
FRINGE BENEFITS: RETIREMENT	30-850-0705	42,715	42,715	
FRINGE BENEFITS: 401K	30-850-0706	765	765	
UNEMPLOYMENT COMPENSATION	30-850-0800	300	300	
TELEPHONE	30-850-1100	8,000.00	8,000	
TRAVEL, SCHOOL AND CONFERENCES	30-850-1400	4,000.00	4,000	
MAINTENANCE & REPAIR-EQUIPMENT	30-850-1600	3,000.00	3,000	
MAINTENANCE & REPAIR-VEH PART	30-850-1700	65,000.00	65,000	
GAS, OIL AND TIRES	30-850-3100	25,000.00	25,000	
OFFICE SUPPLIES AND PRINTING	30-850-3300	2,000.00	2,000	
OTHER SUPPLIES AND MATERIALS	30-850-3400	140,000.00	140,000	
UNIFORMS AND ACCESSORIES	30-850-3600	8,500.00	8,500	
CONTRACTED MAINTENANCE-VEH	30-850-4400	1,000.00	1,000	
CONT CONST-SEWER LINE REPAIR	30-850-4500	50,000.00	50,000	
CONTRACTED MAINTENANCE	30-850-4600	20,000.00	20,000	
CONTRACTED MAINT-OUTFALL MAINT	30-850-4602	90,000.00	90,000	
PERMITS, FEES & CERTIFICATIONS	30-850-5100	1,500.00	1,500	
DUES & SUBSCRIPTIONS	30-850-5300	800.00	800	
INSURANCE	30-850-5400	15,000	15,000	
MISCELLANEOUS EXPENSE	30-850-5700	1,500.00	1,500	
WORKERS COMPENSATION	30-850-5800	15,000	15,000	
SMALL EQUIPMENT- NON CAP	30-850-6000	3,500	3,500	
CAPITAL OUTLAY: EQUIPMENT	30-850-7400	605,500	155,500	
TOTALS		1,882,743	1,432,743	-

WASTEWATER MAINTENANCE

Capital Outlay Detail Request

CODE: 850

Item	Remarks	Acct #	Department Request			Manager Recommended	Council Approved
			Qty	Item Cost	Total Cost		
Mini Excavator	Replace a 2010 mini excavator that is used every day	7400	1	65,500	65,500	65,500	
Slip Lining	Repair sewer lines	7400	1	90,000	90,000	90,000	
Vactor	Replace a 1998 model vactor	7400	1	450,000	450,000		
			total		605,500	155,500	

TECHNICAL SERVICES
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-860

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-860-0200	182,075	182,075	
SALARIES AND WAGES - new employee	30-860-0200	60,000		
FRINGE BENEFITS: FICA	30-860-0702	13,929	13,929	
FRINGE BENEFITS: INSURANCE	30-860-0704	18,000	18,000	
FRINGE BENEFITS: RETIREMENT	30-860-0705	13,619	13,619	
TELEPHONE	30-860-1100	2,300	2,300	
TRAVEL, SCHOOLS AND CONFERENCES	30-860-1400	2,000	2,000	
MAINTENANCE & REPAIR-EQUIPMENT	30-860-1600	500	500	
MAINTENANCE & REPAIR-VEH PART	30-860-1700	1,000	1,000	
GAS, OIL AND TIRES	30-860-3100	2,000	2,000	
OFFICE SUPPLIES AND PRINTING	30-860-3300	3,500	3,500	
OTHER SUPPLIES AND MATERIALS	30-860-3400	14,000	14,000	
UNIFORMS AND ACCESSORIES	30-860-3600	2,000	2,000	
CONTRACTED MAINT- VEHICLES	30-860-4400	2,000	2,000	
PERMITS, FEES & CERTIFICATIONS	30-860-5100	225	225	
DUES & SUBSCRIPTIONS	30-860-5300	250	250	
INSURANCE	30-860-5400	800	800	
MISCELLANEOUS EXPENSE	30-860-5700	2,500	2,500	
WORKERS COMPENSATION	30-860-5800	4,000	4,000	
SMALL EQUIPMENT- NON CAP	30-860-6000			
TOTALS		324,698	264,698	-

SYSTEMS MAINTENANCE
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-870

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-870-0200	581,338	581,338	
OVERTIME	30-870-0201	5,000	5,000	
PROF SERVICES	30-870-0400	50,000	50,000	
PROF SERVICES (Grant)	30-870-0401		150,000	
FRINGE BENEFITS	30-870-0700	200	200	
FRINGE BENEFITS: FICA	30-870-0702	44,472	44,472	
FRINGE BENEFITS: INSURANCE	30-870-0704	108,800	108,800	
FRINGE BENEFITS: RETIREMENT	30-870-0705	43,484	43,484	
UNEMPLOYMENT COMPENSATION	30-870-0800	100	100	
TELEPHONE	30-870-1100	15,000	15,000	
UTILITIES FUEL LIGHTS	30-870-1300	170,000	170,000	
TRAVEL SCHOOL CONFERENCES	30-870-1400	4,000	4,000	
MAINT & REPAIR- Bldg	30-870-1500	2,000	2,000	
MAINT & REPAIR- eq	30-870-1600	2,500	2,500	
MAINT & REPAIR VEHICLES	30-870-1700	20,000	20,000	
MAINT & REPAIR- PUMP STATIONS	30-870-1800	200,000	200,000	
LOW PRESSURE SEWER MAINT- TOT HILL	30-870-1900	15,000	15,000	
GAS OIL TIRES	30-870-3100	23,000	23,000	
OFFICE SUPPLIES & PRINTING	30-870-3300	1,100	1,100	
OTHER SUPPLIES & MATERIALS	30-870-3400	32,500	32,500	
ODOR CONTROL BIOXIDE	30-870-3500	110,000	110,000	
UNIFORMS & ACCESSORIES	30-870-3600	12,000	12,000	
CONTRACTED MAINT & VEHICLES	30-870-4400	4,000	4,000	
CONTRACTED SERVICES	30-870-4500	2,050,000	2,050,000	
CONTR SVCS- CRANE INSPECTION	30-870-4501	3,000	3,000	
PERMITS FEES CERTIFICATIONS	30-870-5100	6,500	6,500	
DUES & SUBSCRIPTIONS	30-870-5300	1,000	1,000	
INSURANCE	30-870-5400	4,500	4,500	
MISCELLANEOUS	30-870-5700	3,500	3,500	
WORKERS COMPENSATION	30-870-5800	20,000	20,000	
SMALL EQUIPMENT- NOT CAP	30-870-6000	8,502	8,502	
CAPITAL OUTLAY	30-870-7400	450,000	265,000	
TOTALS		3,991,496	3,956,496	-

Systems Maintenance Department
SPECIFIC EXPENDITURE DETAIL & CAPITAL OUTLAY REQUEST

CODE: 870

Item	Remarks	Acct #	Department Request	Manager Recommended	Council Approved
			Total Cost		
Wastewater Asset Inventory & Assessment	Water Infrastructure fund grant already approved		150,000	150,000	
Pump Station #3	Upgrade LS#3 pump station and force main. Lift station below capacity for the area served. Proposed to be paid for by EDA grant proceeds on the basis of expected new development / new job creation	4500	2,000,000	2,000,000	
LS#23 air release valve and forcemain replacement	Engineer suggests to replace 40' to 60' of 6" force main at each air release valve to keep leachate from degrading force main to the point that it will no longer hold pressure. Replace 5 air release valves at approximately \$3000.00 each plus installation costs.	4500	50,000	50,000	
		Total	2,050,000		
Replace fall restraint harnesses	Replace harnesses that are 5 years old. Harnesses must be replaced every 5 years to meet OSHA requirements.	6000	8,502	8,502	
LS#7 Replacement	Approximately 26' deep old metal can type in ground pump station installed in or around 1962. Obsolete and dangerous pump station that needs to be replaced.	7400	90,000		
Lift Station #27 pump station replacement	Pump station does not meet specifications need replacement. Gorman Rupp Pump station	7400	250,000	250,000	
LS#9	Replace obsolete generator	7400	50,000		
Utility Truck replacement	Truck 1246 replace to 27 year old truck	7400	45,000		
2 Endress Hauser transiet time flow meters	To bring flow in from two lift stations for I&I and build out purposes	7400	15,000	15,000	
		Total	450,000		

WATER QUALITY
WATER & SEWER FUND EXPENDITURES ANNUAL BUDGET
FY 2020-21

Code: 30-880

Object of Expenditure	Number	FY 20-21		
		Department Requested	Manager Recommended	Council Approved
SALARIES AND WAGES	30-880-0200	321,225	321,225	
FRINGE BENEFITS: FICA	30-880-0702	24,574	24,574	
FRINGE BENEFITS: INSURANCE	30-880-0704	54,800	54,800	
FRINGE BENEFITS: RETIREMENT	30-880-0705	24,028	24,028	
TELEPHONE	30-880-1100	2,100	2,100	
TRAVEL SCHOOL CONFERENCES	30-880-1400	7,000	7,000	
MAINT & REPAIR BLDGS	30-880-1500	2,000	2,000	
MAINT & REPAIR EQ	30-880-1600	2,500	2,500	
MAINT & REPAIR VEHICLES	30-880-1700	1,000	1,000	
GAS OIL TIRES	30-880-3100	1,700	1,700	
OFFICE SUPPLIES AND PRINTING	30-880-3300	1,900	1,900	
OTHER SUPPLIES & MATERIALS	30-880-3400	18,000	18,000	
LAB CHEM & SUPPL- WW	30-880-3451	68,000	68,000	
LAB CHEM & SUPPL- H2O	30-880-3452	37,000	37,000	
UNIFORMS & ACCESSORIES	30-880-3600	2,400	2,400	
CONTRACTED SERVICES - WW	30-880-4501	35,000	35,000	
CONTR SERVICES- H2O	30-880-4502	13,000	13,000	
CONTR SERV LAB- WW	30-880-4601	20,000	20,000	
CONTR SERV LAB-H2O	30-880-4602	25,000	25,000	
PERMITS FEES CERTIFICATION WW	30-880-5101	4,500	4,500	
PERMITS FEES CERTIFICATION H2O	30-880-5102	3,000	3,000	
DUES & SUBSCRIPTIONS	30-880-5300	1,500	1,500	
SUBSCRIPTION: SOFTWARE	30-880-5301	11,000	11,000	
INSURANCE	30-880-5400	2,000	2,000	
MISCELLANEOUS	30-880-5700	800	800	
WORKERS COMPENSATION	30-880-5800	12,000	12,000	
SMALL EQUIPMENT - NOT CAP	30-880-6000	10,500	3,000	
CAPITAL OUTLAY: EQ	30-880-7400	1,018,700	8,500	
TOTALS		1,725,226	707,526	-

Water Quality Department
SPECIFIC EXPENDITURE DETAIL & CAPITAL OUTLAY REQUEST

CODE: 880

Item	Remarks	Acct #	Department Request		Manager Recommended	Council Approved
			Item Cost	Total Cost		
Sampling Station	Drinking Water Sample Stations to install in the Distribution System. Due to the recent COVID-19 event and the closing of business, the Water Qaulity staff had a difficulty being able to enter facilities to collect the mandatory distribution samples required by the State. More sampling stations would resolve this problem.	6000	750	7,500		
Other		6000	3,000	3,000	3,000	
		Total		10,500		
Chlorite/Chlorine Dioxide Analyzer	Replacement of the AutoCat 9000 for analyses of Chlorine Dioxide/Chlorite. This AutoCat 9000 is obsolete and is having problems , so replace with AT1000.	7400	4,000	4,000	4,000	
Hot Block - Metals Digestion	Replacement of the exsisting Hot Block - it is not heat prooperly	7400	4,500	4,500	4,500	
TKN Digestion System	TKN Digestion system	7400	5,500	5,500		
Analytical Balance	WWTP Obsolete - replace when breaks, but will continue to use the old one until it no longer can be calibrated.	7400	4,700	4,700		
Consolidated Laboratory for Water Quality	Purchase of the Old "Central Surgery Center LLC" 724 Thomas Street Asheboro NC	7400	1,000,000	1,000,000		
		Total		1,018,700		

**REGULAR MEETING
ASHEBORO CITY COUNCIL
CITY COUNCIL CHAMBER, ASHEBORO CITY HALL
THURSDAY, MAY 7, 2020
7:00 PM**

This being the time and place for a regular meeting of the Asheboro City Council, a meeting was held with the following elected officials and city management team members present:

David H. Smith	)	–	Mayor Presiding
Clark R. Bell	)		
Edward J. Burks	)	–	Council Members Physically Present in the
Walker B. Moffitt	)		Council Chamber
Jane H. Redding	)		
Linda H. Carter	)	–	Council Member Present by Conference Telephone
Katie L. Snuggs	)	–	Council Members Present by Conference
Charles A. Swiers	)		Video/Other Electronic Means

John N. Ogburn, III, City Manager
Holly H. Doerr, CMC, NCCMC, City Clerk/Paralegal
Trevor L. Nuttall, Community Development Director
A. Todd Stout, Information Systems Director
Jeffrey C. Sugg, City Attorney

1. Call to order.

A quorum thus being physically present, Mayor Smith called the meeting to order for the transaction of business, and business was transacted as follows. The number of elected officials, city employees, and private citizens physically present in the council chamber at any point in time was limited to a maximum of ten individuals in order to comply with the applicable executive orders, specifically including physical distancing guidance, during the current public health emergency.

Roll call votes were conducted to ensure that council members participating by conference call or conference video/other electronic means were on the line and casting their votes.

2. Moment of silent prayer and pledge of allegiance.

After a moment of silence was observed in order to allow for private prayer and meditation, Mayor Smith asked everyone to stand and recite the pledge of allegiance.

3. Public comment period.

Mayor Smith opened the floor for public comments, and none were offered.

There being no comments from the public, Mayor Smith closed the public comment period.

4. Consent agenda.

Upon motion by Council Member Burks and seconded by Council Member Redding, the Council voted unanimously to approve/adopt the following consent agenda items. Council Members Bell, Burks, Carter, Moffitt, Redding, Snuggs, and Swiers voted in favor of the motion. There were no dissenting votes.

- (a) **The meeting minutes for the city council's special meeting held on March 25, 2020.**

The approved meeting minutes are on file in the city clerk's office, and an electronic copy of the approved minutes is posted on the city's website.

- (b) **The minutes and general account of a closed session held during the special city council meeting on March 25, 2020.**

The approved minutes and general account of the above-referenced closed session are on file in the city clerk's office. However, in compliance with the resolution approved as the next consent agenda item, the general account of the closed session is not currently available for inspection because such an inspection would frustrate the purpose of the closed session.

- (c) **A resolution sealing the general account of the closed session on March 25, 2020.**

RESOLUTION NUMBER 07 RES 5-20

CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA

**Resolution Sealing the General Account of a Closed Session
Conducted during a Special Joint Meeting with the
Randolph County Board of Commissioners on March 25, 2020**

WHEREAS, Section 143-318.10(e) of the North Carolina General Statutes provides, in pertinent part, that the "minutes or an account of a closed session conducted in compliance with G.S. 143-318.11 may be withheld from public inspection so long as public inspection would frustrate the purpose of a closed session;" and

WHEREAS, pursuant to Section 143-318.11(a)(1) and Section 131E-97.3 of the North Carolina General Statutes, the city council, upon unanimous adoption of a properly made and seconded motion, went into closed session on March 25, 2020, during a joint special meeting with the Randolph County Board of Commissioners, in order to discuss privileged and confidential information pertaining to competitive healthcare activities by or on behalf of Randolph Health; and

WHEREAS, the purpose for going into closed session on March 25, 2020, would be frustrated if the general account of the closed session were to be made available for public inspection at this time.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Asheboro that the general account of the closed session conducted on March 25, 2020, is hereby sealed and will remain sealed so long as public inspection of the records would frustrate the purpose of the closed session; and

BE IT FURTHER RESOLVED by the City Council of the City of Asheboro that the city manager is hereby authorized to act as the council's agent with the authority to unseal these records when the purpose of the closed session would no longer be frustrated by making the records available for public inspection or when the unsealing of this general account is otherwise required by law.

This Resolution was adopted by the Asheboro City Council in open session during a regular meeting held on May 7, 2020.

**/s/David H. Smith
David H. Smith, Mayor**

ATTEST:

**/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk**

- (d) The meeting minutes for the city council's regular meeting held on April 9, 2020.**

The approved meeting minutes are on file in the city clerk's office, and an electronic copy of the approved minutes is posted on the city's website.

- (e) The acknowledgement of the receipt from the Asheboro ABC Board of its meeting minutes for March 2, 2020.**

The minutes of the meeting held by the Asheboro ABC Board on March 2, 2020, have been received by the city clerk, distributed to Mayor Smith and the Council Members for review, and have been filed in the city clerk's office.

- (f) The community development division's request to schedule and advertise hearings to be conducted on June 4, 2020, for the following land use cases:**

- (i) Legislative Hearing: An Application to rezone property (Randolph County Parcel Identification Number 7762068222) located on the south side of East Bailey Street, east of 1644 North Fayetteville Street, from RA6 (High-Density Residential) to O&I (Office & Institutional).**
- (ii) Quasi-Judicial Hearing: A combined hearing to consider an application to rezone a portion of the property at 801 Sunset Avenue (Randolph County Parcel Identification Number 7751426889) from OA6 (Office-Apartment) to CU-M (Conditional Use Mercantile) and to obtain a conditional use permit authorizing a banquet facility.**

The hearings concerning the applications for the above-referenced land use approvals will be scheduled and advertised in accordance with the applicable statutes/ordinances and then heard by the Asheboro City Council during its regular meeting on June 4, 2020.

- (g) An extension of the time allowed between preliminary plat and final plat approval for West Pointe Townhomes (SUB-19-01).**

A copy of the written request from the applicant for an extension of the time allowed between preliminary plat and final plat approval for West Pointe Townhomes is on file in the city clerk's office.

- (h) Acknowledgement of the closeout of the 2018 Urgent Repair Program (URP 1801).**

A copy of the above-referenced closeout of the 2018 Urgent Repair Program is on file in the city clerk's office.

- (i) Acknowledgement of the annual report concerning the Asheboro Planning Board's activities, expenditures, and budget estimates.**

A copy of the approved annual report concerning the Asheboro Planning Board is on file in the Community Development Division and the city clerk's office.

- (j) The soil testing contract from S&ME for compaction testing of the Zoo City Sportsplex Grading Project.**

A copy of the approved contract is on file in the city clerk's office.

- (k) The audit contract for fiscal year 2019-2020.**

A copy of the approved audit contract for fiscal year 2019-2020 is on file in the finance department and in the city clerk's office.

- (l) A budget ordinance amendment pertaining to the General Fund for fiscal year 2019-2020.

14 ORD 5-20

**ORDINANCE TO AMEND
THE GENERAL FUND
FY 2019-2020**

WHEREAS, The City Council of the City of Asheboro desires to amend the budget as required by law to adjust for changes in expenditures in comparison to the current fiscal year adopted budget, and;

WHEREAS, the City Council of the City of Asheboro wants to be in compliance with all generally accepted accounting principles, and;

THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ASHEBORO, NORTH CAROLINA:

Section 1: That the following revenue line item be increased:

<u>Account #</u>	<u>Revenue Description</u>	<u>Increase</u>
10-399-0000	Fund Balance Appropriation	562,000

Section 2: That the following expense line item be increased:

<u>Account #</u>	<u>Expense Description</u>	<u>Increase</u>
10-620-0400	Professional Services	12,000
10-620-0200	Salaries & Wages FT	113,000
10-620-0210	Salaries & Wages PT	37,000
10-620-0702	Fringe- FICA	9,000
10-620-0705	Fringe- Retirement	9,000
10-620-1305	Utilities- McCrary Gym	17,000
10-620-1504	Maint. & Repair- Mem Pool	\$100,000
10-620-1509	Maint. & Repair- McCrary Gym	\$250,000
10-620-3401	Other Supplies- Gym	\$15,000

Adopted this 7th day of May, 2020.

/s/David H. Smith
David H. Smith, Mayor

ATTEST:

/s/Holly H. Doerr
Holly H. Doerr, CMC, NCCMC, City Clerk

5. Community Development Items:

- (a) **RZ-20-01 (Public Hearing Continued from April 9, 2020):** An application to rezone property at 137 North Randolph Avenue (Randolph County Parcel Identification Number 7761027972) from R7.5 (Medium-Density Residential) to B2 (General Commercial).

In the matter of land use case file number RZ-20-01, Mayor Smith opened the public hearing on the application by Brandon Allen (the "Applicant") to rezone approximately 0.31 of an acre from R7.5 (Medium-Density Residential) to B2 (General Commercial). The parcel of land for which B2 zoning is requested (the "Zoning Lot") is owned by the Applicant and is more specifically identified by Randolph County Parcel Identification Number 7761027972.

Community Development Director Trevor Nuttall stated that, in addition to publishing the required notice of this hearing, legal notices were mailed to adjoining property owners. These notices were mailed on March 19, 2020.

Mr. Nuttall utilized a slide show to summarize the planning staff's analysis of the rezoning application. This analysis was summarized as follows:

1. The property is located inside the city limits.
2. East Salisbury Street is a State-Maintained Major Thoroughfare.
3. The most recent 2014 Comprehensive Transportation Plan identifies this segment of East Salisbury Street/NC Highway 42 as overcapacity based on 2012 volumes measuring average annual daily vehicles/day (11,600 capacity vs. 13,000 AADT 2012 volume).
4. In order to relieve the congestion that currently exists on NC Highway 42 North, the current NCDOT Transportation Improvement Program has proposed road improvements (Project No. U-5743) along NC Highway 42 extending between the East Salisbury Street intersection and US Highway 64 (East Dixie Drive). Proposed improvements include the addition of a center turn lane, sidewalks, and curbing and guttering. The project's timetable anticipates a let date of late 2021.
5. The city has submitted a request for consideration to the North Carolina Department of Transportation for a future widening of East Salisbury Street from Elm Street to the funded Project No. U-5743 as mentioned above. Draft 2023-2032 STIP release date tentatively scheduled for February 2022.
6. The requested B2 General Zoning district is intended to serve the convenience goods, shoppers' goods retail, and service needs of the motoring public, both local and transient. This district should always be located with access directly to minor thoroughfares or higher classification streets, but never local residential streets.
7. Approval of the request would allow any use permitted by right in the B2 district.

In considering the goals and policies of the Land Development Plan, the planning staff's report noted that the Proposed Land Use Map designation is commercial, the Central Small Area Plan is applicable to the Zoning Lot, and the Growth Strategy Map designation is primary growth.

When the City of Asheboro Planning Board considered Mr. Allen's application, the recommendation from the planning board was to approve the requested rezoning. This recommendation was based on the Planning Board's concurrence with the following planning staff analysis that evaluated the consistency of the requested rezoning with the adopted comprehensive plans as well as the reasonableness of the request and whether the requested rezoning is in the public interest:

A commercial rezoning request is supported by the Land Development Plan's Proposed Land Use Map which calls for commercial development of this property as well as property immediately to the south and east, likely due to adjacent development and the continued growth in traffic volumes. A commercial designation for the property also is supported by current zoning to the north and west of the property, which is B1 Neighborhood Commercial and B2 General Commercial respectively. The property's proximity to the Center-City Activity Center tends to support the request; there are only six residentially zoned properties between the subject parcel and this Activity Center.

While ideally there is some transition between commercial and residential zoning districts and uses, any non-residential development of the property will be requested to install a landscape buffer or screen along the southern property line for the benefit of the adjacent residential property. Furthermore, front yard landscaping along East Salisbury Street and North Randolph Avenue also must be installed as part of any future commercial project. Moreover, design standards also will apply to any building constructed or located on the property, helping to advance the LDP's goal of encouraging commercial development to be visually appealing; the use of metal or vinyl on the front façade of any building will be restricted.

Considering all these factors, staff believes the request to be consistent with the Land Development, reasonable and in the public interest.

The Applicant, Brandon Allen, presented comments in support of the request.

Mr. Owen George presented comments and concerns in opposition to the requested rezoning. Additionally, Mr. George presented a signed petition from individuals who identified themselves as "Asheboro Property Owners and Residents of East Salisbury Street." The stated purpose of the petition was to express the petition signatories' "concern regarding a proposed rezone of property at 137 North Randolph Avenue from R7.5 Medium Density Residential to B2 (General Commercial) without requiring a conditional use permit."

A copy of the petition submitted to the city council is on file in the city clerk's office.

There being no further comments from the public, Mayor Smith transitioned to the deliberative phase of the public hearing.

Initially, Council Member Bell moved to deny the requested rezoning and to adopt a consistency statement that rejected the requested zoning map amendment as inconsistent with the applicable plans. In concluding that the requested rezoning is inconsistent with the comprehensive plan, Council Member Bell applied greater weight than the planning staff to the incompatibility of the request with the applicable Small Area Plan, and he also applied greater weight than the planning staff to the concern that the requested rezoning would not promote the type of development described in the Design Principles. This motion did not receive a second from another member of the council.

After a substantive discussion about the above-stated concerns and the petition that referenced the conditional use permit process, the Applicant requested to continue the consideration of his application to the next regular council meeting. Council Member Bell then formally withdrew his initial motion to deny the request and moved to continue this land use case, including the public hearing, to the next regular council meeting on June 4, 2020. Council Member Carter seconded the motion to continue the case to the June meeting.

Council Members Bell, Burks, Carter, Moffitt, Redding, Snuggs, and Swiers voted aye. There were no dissenting votes.

A copy of the slide show utilized by Mr. Nuttall is on file in the city clerk's office.

- (b) **RZ-CUP-20-03 (Quasi-Judicial Hearing):** A combined hearing on an application to rezone property at 1420 East Salisbury Street and 358 Patton Avenue (Randolph County Parcel Identification Number 7761513992) from R10 (Medium-Density Residential) to CU-I2 (Conditional Use General Industrial) and to obtain a conditional use permit authorizing land uses identified as Motor Vehicle Repair, Major and Rental/Sales of Domestic Vehicles.

Mayor Smith opened the combined hearing on this application for a Conditional Use Permit. Mr. Nuttall presented a written request by the Applicant to continue the above-referenced land use case to the Council's regular meeting on June 4, 2020. A hard copy of the email that served as the written request for a continuance is on file in the city clerk's office.

Upon motion by Council Member Moffitt and seconded by Council Member Swiers, the Council voted unanimously to continue the above-referenced public hearing to the Council's regular meeting on June 4, 2020. Council Members Bell, Burks, Carter, Moffitt, Redding, Snuggs, and Swiers voted aye. There were no dissenting votes.

- (c) **CUP-20-04 (Quasi-Judicial Hearing):** An application for a conditional use permit authorizing a land use identified as a Multi-Use Commercial Development on the property located at 1226 East Dixie Drive (Randolph County Parcel Identification Number 7760584122).

Mayor Smith opened the quasi-judicial hearing on this request by Tricor International LLC (the "Applicant") for a Conditional Use Permit authorizing a commercial development with multiple uses and/or structures.

The proposed land use is to be located on a single parcel of land at 1226 East Dixie Drive that is more specifically identified by Randolph County Parcel Identification Number 7760584122. This parcel of land (the "Zoning Lot") is approximately 22.11 acres in size, is currently owned by Middleton Income Investors Asheboro, LLC, and is located in a CU-B2 zoning district.

Community Development Director Trevor Nuttall was placed under oath and, as a preliminary matter, testified that legal notices of this hearing were published and mailed as required by law. The required notices were mailed to adjoining property owners on April 20, 2020.

During his presentation, Mr. Nuttall presented the planning staff's analysis of the Conditional Use Permit application, which included a properly submitted site plan. During his testimony, Mr. Nuttall utilized a slide show that included the following uncontested information:

1. The Zoning Lot is located inside the city's corporate limits.
2. East Dixie Drive (US Highway 64) is a state-maintained boulevard.
3. The property is subject to a Conditional Use Permit that was issued when the property was developed in 1998. The permit was for a retail/commercial use, synonymous with the current zoning ordinance classification "commercial development with multiple uses and/or structures." This use allows all uses permitted by right in the B2 zoning district in accordance with the Conditional Use Permit.

4. The modification to this permit includes the proposed addition of an 8,400 square foot structure for additional uses and reconfiguration of parking. The proposed structure is located within the interior of the property between the existing commercial development and East Dixie Drive.
5. Other than the modification described in (4) above, the remaining conditions/restrictions related to the previously approved Conditional Use Permit that are not already addressed by the zoning ordinance are proposed to remain in place.
6. As required by the Zoning Ordinance, additional plantings will be required within the newly reconfigured parking area serving this addition. Other buffering and screening required by the zoning ordinance and requirements of the previous Conditional Use Permit will be required to be maintained on the property.

On behalf of the Applicant, Mr. Thomas E. Terrell, Jr., Esq. was placed under oath and offered testimony in support of the request. Additionally, Mr. James M. Stocks, PE and Ms. Molly Chisolm were placed under oath and offered testimony in support of the request. This testimony focused on addressing the four standards for the issuance of a Conditional Use Permit.

As part of his testimony, Mr. Terrell expressed that the Applicant is in agreement with the following conditions and joined with the planning staff in offering the following conditions for attachment to the requested Conditional Use Permit:

1. The uses approved shall be a commercial development with multiple uses and/or structures.
2. The continued maintenance of all required berms, fences, buffers, and landscaping, as required by the previous Conditional Use Permit CUP-98-21 shall be the responsibility of the property owner.
3. Parking lot sweeping operations are restricted to the hours of 7:00 a.m. to 10:00 p.m., Mondays through Saturdays. On Sundays, the hours shall be restricted to the hours of 9:00 a.m. to 10:00 p.m.
4. Trash collection will be restricted to the hours of 8:00 a.m. to 5:00 p.m.
5. Access to Inwood Road or Brower's Chapel Road shall not be permitted.
6. All requirements of Section 317A Performance Standards for Commercial Districts shall be met and maintained.
7. The property owner shall provide the standard 20' easement to the City of Asheboro for maintenance purposes from the existing city-maintained water line up to and including the new fire hydrant and meter. Surveying and construction drawings for DEQ permitting/easement drafting will be developer's responsibility.
8. Trucks loading or unloading or waiting to load or unload shall not be allowed to idle.
9. At site plan review, the City may require blanket easements for trash pickup, electrical infrastructure, parking, sewer, and other utilities that were approved as part of the original 1998 conditional use permit.

10. The rear walls of the existing Wal-Mart Supercenter located on the zoning lot will continue to be finished in earth tone colors encompassing all shades of white, gray, or light or dark colors that do not call visual attention to it. High intensity colors, metallic colors, or fluorescent colors shall be prohibited.
11. Prior to the issuance of a zoning compliance permit, documentation that the proposal is acceptable to NCDOT shall be provided.
12. Prior to the issuance of a Zoning Compliance Permit for the proposed land use, the owner(s) of the Zoning Lot shall properly execute and deliver to the Zoning Administrator for recordation in the office of the Randolph County Register of Deeds a Memorandum of Land Use Restrictions prepared by the City Attorney for the purpose of placing notice of the conditions attached to this Conditional Use Permit in the chain of title for the Zoning Lot.

The planning staff report submitted as part of this hearing specifically noted that the conditions on the property included in Conditional Use Permit 98-21 that are not part of this request remain in full effect.

No witnesses testified in opposition to the Conditional Use Permit application. Mayor Smith then transitioned to the deliberative phase of the public hearing.

Upon motion by Council Member Bell and seconded by Council Member Moffitt, the Council voted unanimously to approve, with the staff and Applicant recommended conditions, the requested Conditional Use Permit. Council Members Bell, Burks, Carter, Moffitt, Redding, Snuggs, and Swiers voted aye. There were no dissenting votes.

A final decision document will be entered by the Council during regular session on June 4, 2020. This order will reflect the conditions imposed upon this permit as a consequence of the testimony received during the public hearing.

A copy of the slide show utilized by Mr. Nuttall is on file in the city clerk's office.

6. Upcoming events.

Mayor Smith led a brief discussion of upcoming events occurring within the city government and the community in general. No action was taken by the city council during this portion of the meeting.

There being no further business, the meeting was adjourned at 8:40 p.m.

Holly H. Doerr, CMC, NCCMC, City Clerk

David H. Smith, Mayor

Minutes of the meeting of the Asheboro Alcoholic Beverage Control Board held on April 6, 2020

The Asheboro ABC Board met on Monday, April 6, 2020, at 5:30 PM, in the Board office, 700 South Fayetteville Street, Asheboro, NC. Due to COVID-19 issues, the Chair provided prior notice to all Board members that personal attendance was optional. The agenda and related handouts were sent to each board member by email prior to the meeting. The meeting was held by telephone conference.

The Chair, Brooke Schmidly, opened the meeting by telephone. Present at the Board office were Board Member Steve Knight and General Manager Rodney Johnson (GM). A quorum being present, the Chair called the meeting to order for the transaction of business and business transacted as follows:

The Chair inquired as to any known conflict of interest, appearance of a conflict of interest, or objections concerning agenda items before the Board; after Board member(s) voiced having no conflict, and there being no objection, the agenda was adopted.

Steve Knight and the GM reviewed Board finances and reported all finances remain consistent (sales and expenses).

Board minutes from the March 30, 2020, meeting was reviewed and approved by the Board. The Chair authorized the GM to sign her name to the minutes and to make a notation he was signing for her. Steve Knight also signed the minutes.

Monthly drafts and EFT payments were reviewed and signed by Steve Knight.

Upon motion by Steve Knight, the Board approved a \$2.00 an hour COVID-19 Hazard Pay increase for all employees working the sales floor and registers. The additional pay is retroactive to March 23, 2020, and will continue until May 31, 2020.

The Board reviewed and approved entering into a contract renewal with Durham Lewis CPA, PLLC, to conduct the Board's 2019-2020 annual audit.

Asheboro ABC sales statistics for the months of February and March 2020 were reviewed by the Board.

The Board heard reports from the General Manager concerning the following issues:

1. Asheboro ABC sales statistics comparing:
 - February 2020 sales with the previous month indicate:
 - An overall +12.2% change (all sales and tax collections)
 - February 2020 sales with sales from the same month last year indicate:
 - Retail Sales +20.9%
 - Mixed Beverage Sales: +31.1%

- Sales Tax Collections: +20.9%
- Overall Collections: +21.98%
- February 2020 bottle sales with bottle sales from the same month last year indicate:
 - Retail Bottle Sales: +17.2%
 - Mixed Beverage Bottle Sales: +29.3%
 - Overall Bottle Sales: +17.8%

2. Asheboro ABC sales statistics comparing:

- March 2020 sales with the previous month indicate:
 - An overall +22.9% change (all sales and tax collections)
- March 2020 sales with sales from the same month last year indicate:
 - Retail Sales +35.4%
 - Mixed Beverage Sales: -45.1%
 - Sales Tax Collections: +35.3%
 - Overall Collections: +26.13%
- March 2020 bottle sales with bottle sales from the same month last year indicate:
 - Retail Bottle Sales: +17.8%
 - Mixed Beverage Bottle Sales: -43.7%
 - Overall Bottle Sales: +14.0%

The next regular Asheboro ABC Board meeting will be held Monday, May 4, 2020, at 5:30 p.m.

There being no further business, the meeting was adjourned.

Prepared by Rodney Johnson, GM, and Approved by the Board 5-4-20  GM

Stephen R Knight

Robert Morrison by RS Johnson
J Brock Schmidt by RS Johnson



Phone (336) 629-2530 • Fax (336) 629-2704
700 South Fayetteville Street, Asheboro, NC 27203

BUDGET MESSAGE FOR FISCAL YEAR 2020-2021

North Carolina General Statute § 18B-702 "Financial operations of local boards" requires the Asheboro ABC Board Finance Officer prepare for the Board's consideration an annual budget applicable for fiscal years. Upon adoption, no monies may be expended except as provided by the budget or as authorized by specific statute.

Retail operation of the Board's single store commenced with its first sale on November 18, 2008. As of May 30, 2020, the single store located at 700 South Fayetteville Street has collected \$37,965,995.03 in sales and tax revenues. Sales and tax revenues are differentiated in this message to emphasize the mission of a local ABC board to not only sell spirits in a controlled environment, but also to collect significant tax revenues from those electing to purchase spirits. The Board currently employs four full-time and seven part-time employees.

Since January 2010, average collections have steadily increased each year by 5.3%. During the 20-month period from June 1, 2018, through December 2019, average sales increased by 7.8% per month. FY 2019-2020 sales are on track to increase by 10% over the prior FY. The steady upward sales trend was dwarfed beginning February 2020 as the COVID-19 virus pandemic began spreading. February sales increased by 20.9 %, March 35.3% and April 46.4%.

It is difficult to predict whether the 20-month 7.8% average annual increase will return after the COVID-19 sales spike or if sales will drop. The attached Proposed Budget forecasts FY 2020-21 collections will increase overall by 8% over final sales from FY 2019-2020. Expense and profit margins remain steady and the Board will increase monthly distributions to the City Of Asheboro from \$18,000 per month to \$19,000 per month with additional distributions as excess operating capital permits.

On-going goals include continuation of the Board's mission of responsibly controlling the sale and distribution of alcoholic beverages, superior customer service, and operational efficiency designed to increase profit margins.

The Asheboro ABC Board Budget Ordinance for fiscal year July 1, 2020, through June 30, 2021, prepared in accordance with governing laws and the Board's stated desire to continue a responsibly sound fiscal policy, is hereby presented to the Board for consideration.

Respectfully submitted this 21th day of May 2020.

Rodney E. Johnson
General Manager
Budget Officer

Attachment: Proposed Budget Ordinance for Fiscal Year 2020-2021

cc: Jeff Sugg, City of Asheboro
NC ABC Commission

J. Brooke Schmidly, Chair • Stephen R. Knight, Board Member
Robert E. Morrison, Board Member • Rodney E. Johnson, General Manager

ASHEBORO ABC BOARD
Proposed Budget for Fiscal Year 2020-2021

Sales		4,400,000.00
Other Income		-
	Total	<u>4,400,000.00</u>
Less Taxes		<u>1,012,000.00</u>
	Net Sales	<u>3,388,000.00</u>
Less Cost of Sales		<u>2,303,840.00</u>
	Gross Profit	<u>1,084,160.00</u>
Less:		
<u>Operating Expenses</u>		
Salaries, benefits and fees		365,000.00
Payroll taxes		29,200.00
Rent		64,800.00
Repairs and maintenance		5,000.00
Utilities		15,180.00
Insurance - general and bonds		15,500.00
Supplies and janitorial		9,000.00
Travel and training		2,500.00
Professional services		11,000.00
Dues and subscriptions		550.00
Bank fees and charges		48,900.00
Miscellaneous & Contingencies		<u>5,000.00</u>
	Total Operating Expenses	<u>571,630.00</u>
	Operating Income	<u>512,530.00</u>
Less:		
<u>Capital Expenditures</u>		
Future Facility Fund		40,000.00
Capital Improvements		<u>30,000.00</u>
	Total Capital Expenditures	<u>70,000.00</u>
Net Income before Distributions		<u>\$442,530.00</u>
Less:		
<u>Distributions</u>		
Law Enforcement		24,339.15
Alcohol Education and Rehab		33,189.75
City of Asheboro General Fund		<u>385,001.10</u>
Total Distributions		<u>442,530.00</u>
Net Income after Distributions		<u>\$0.00</u>

Submitted to the Asheboro ABC Board this 21 day of May 2020.


Rodney E. Johnson, General Manager

STATE OF NORTH CAROLINA
COUNTY OF RANDOLPH

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT DISPATCH SERVICES

This Interlocal Agreement (this “**Agreement**”) is made and entered into as of the date of the last signature affixed hereto, by and between the City of Asheboro (“**CITY**”) and Randolph County (“**COUNTY**”). (CITY and COUNTY are hereinafter collectively referred to as the “**Parties.**”)

WITNESSETH:

THAT WHEREAS, CITY desires to enter into a contract with COUNTY for it to provide law enforcement dispatch services for the CITY’s police department.

WHEREAS, COUNTY desires to provide CITY with law enforcement dispatch services on the terms and conditions provided herein.

NOW, THEREFORE, the Parties do agree and contract as follows:

ARTICLE 1. TERM OF AGREEMENT

1.1 Term of Agreement. The term of this Agreement is for one (1) year beginning on July 1, 2020 and terminating on June 30, 2021.

ARTICLE 2. INDEPENDENT CONTRACTOR STATUS AND SERVICES TO BE PROVIDED BY THE RANDOLPH COUNTY

2.1 Independent Contractor Status. At all times when COUNTY and its personnel are rendering services pursuant to this Agreement they shall have the status of independent contractors with respect to CITY. The personnel provided for herein shall at all times be employees of COUNTY and not be employees of CITY. COUNTY shall be sole responsible for the supervision, control, and discipline of its personnel and for the direction of their work activities and assignments. COUNTY shall be sole responsible for the compensation of the personnel including all employee benefits. COUNTY shall be sole responsible for any injury to its personnel and their property.

2.2 Training, Equipping, Supervising, Credentialing. COUNTY is responsible for training, equipping, supervising, and credentialing the personnel provided for herein in a manner that complies with all applicable laws and rules and ensures that they are able to perform services under this Agreement.

2.3 Services to be Provided by COUNTY. COUNTY shall provide law enforcement dispatch services for CITY as provided in Attachment A, Scope of Services, attached to this Agreement and fully incorporated herein by reference.

ARTICLE 3. OBLIGATIONS OF CITY

3.1 Compensation. CITY shall pay COUNTY wages and associated benefits for four (4) full-time telecommunicator positions as provided in paragraph (a) below.

- (a) CITY shall remit to COUNTY monthly the sum of Twenty Thousand One Hundred Six and 67/100 Dollars (\$20,106.67) for services rendered pursuant to this Agreement.
- (b) In no event shall the amount remitted by the CITY under this Agreement be more than Two Hundred Forty-One Thousand Two Hundred and Eighty and 04/100 Dollars (\$241,280.04).

ARTICLE 4. GENERAL PROVISIONS

4.1 Time of Essence. Time is of the essence in performing all obligations under this Agreement.

4.2 Compliance with Laws: COUNTY shall comply with all laws, ordinances, codes, rules, regulations, and licensing requirements that are applicable to the conduct of its activities, including those of federal, state, and local agencies having jurisdiction or authority.

4.3 Subcontracting. COUNTY shall not subcontract the performance of its obligations.

4.4 Termination. Either Party may terminate this Agreement at any time by giving one hundred twenty (120) days' notice in writing to the other Party. Upon such termination, CITY shall pay COUNTY for unpaid services completed.

4.5 Assignment. COUNTY shall not assign this Agreement or any interest herein.

4.6 Amendments: This Agreement shall not be amended orally or by performance, but only by written amendments executed by the COUNTY and CITY.

4.7 Entire Agreement: This Agreement, including any exhibits hereto, is the entire agreement between the Parties and supersedes all prior oral or written communications and agreements.

4.8 Survival Clause. The following shall survive the termination or expiration this Agreement: (a) all obligations and liabilities that accrue under this Agreement before the termination or expiration of this Agreement, (b) all obligations under this Agreement to provide reports, documentation, or information to the other Party or to third parties, (c) all indemnity obligations imposed by this Agreement, (d) all provisions of this Agreement that impose an

obligation after termination or expiration of this Agreement, and (e) all obligations under this Agreement which by their nature or context are intended to be performed after the termination or expiration of this Agreement.

4.9 Iran Divestment. Pursuant to N.C. Gen. Stat. §147-86.59, the Parties each certify that it is not identified on a list created by the North Carolina State Treasurer pursuant to N.C. Gen. Stat. §147-86.58 as a person engaging in investment activities in Iran. Contractor further certifies that in the performance of this Contract it shall not use any contractor or subcontractor that is identified on such a list.

4.10 E-Verify. Each party to this Agreement hereby attests that it currently complies with and shall continue to comply with, for the duration of this Agreement, Article 2 of Chapter 64 of the North Carolina General Statutes (commonly referred to as “E-Verify”) and further attests that it ensures and continues to ensure that any subcontractors utilized by said party also comply with said Article.

[SIGNATURES FOLLOW ON NEXT PAGE]

IN WITNESS WHEREOF, CITY and COUNTY have each executed this Agreement in duplicate originals.

COUNTY OF RANDOLPH

(SEAL)

Attest:

By: _____
Darrell L. Frye, Chairman
Randolph County Board of
Commissioners

Dana Crisco, Clerk to the Board

I, _____, a Notary Public of the County of Randolph, State of North Carolina, do hereby certify that Dana Crisco, who is personally known to me, appeared before me this day and acknowledged that she is the Clerk to the Board for the County of Randolph and that, by authority duly given and as the act of the County of Randolph, the foregoing instrument was voluntarily executed on behalf of the County by Darrell L. Frye, the Chairman of its Board of Commissioners, sealed with the County's corporate seal, and attested by her as Clerk to the Board for the purposes stated therein.

Witness my hand and official stamp or seal, this _____ day of _____, 2020.

Notary Public

My Commission expires: _____.

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

William Massie, Finance Officer
Randolph County

CITY OF ASHEBORO

(SEAL)

Attest:

By: _____
David H. Smith, Mayor
City of Asheboro

Holly H. Doerr, City Clerk

I, _____, a Notary Public of the County of Randolph, State of North Carolina, do hereby certify that Holly H. Doerr, who is personally known to me, appeared before me this day and acknowledged that she is the City Clerk for the City of Asheboro and that, by authority duly given and as the act of the City of Asheboro, the foregoing instrument was voluntarily executed on behalf of the City by David H. Smith, the Mayor, sealed with the City's seal, and attested by her as Clerk for the purposes stated therein.

Witness my hand and official stamp or seal, this _____ day of _____, 2020.

Notary Public

My Commission expires: _____.

This instrument has been preaudited in the manner required by the Local Government Budget and Fiscal Control Act.

Deborah P. Reaves, Finance Officer
City of Asheboro

ATTACHMENT A SCOPE OF SERVICES

1. Answer incoming non-emergency seven-digit telephone line calls for the cities and towns – assisting callers with related questions or issues.
2. Provide safety checks for the officers via radio while on calls, traffic stops, follow-up investigations, etc...
3. Provide cross-communication functions with other public-safety agencies and coordinate appropriate actions to assist the field officers.
4. Contact the Magistrate or other (outside) public-safety officers to assist with related calls or needs within the CITY.
5. Arrange locations for officers to meet other outside officers regarding warrant, suspect, or detainee transactions.
6. Provide cross-communication and coordination with outside agencies and provide constant radio contact with all agencies involved during a vehicle or foot pursuit as it enters or exits the CITY limits.
7. Call utility services, business/property owners, alarm companies, etc... as needed and/or requested by field officers.
8. Call wrecker services and maintain wrecker rotation log for the CITY-approved wrecker services.
9. Radio log all movements and actions of all officers to include traffic stops, business/property checks, meal breaks, funeral processions, school traffic, suspicious person or vehicle checks (officer initiated), etc...
10. Provide requested services for any officer initiated actions not involving a call entry.
11. Division of Criminal Information services provided 24/7:
 - Local, state, national and international wanted checks, to include (NCAWARE, NCIC & III)
 - Communicating with other agencies to arrange pick-up, delivery, or to serve an individual who is wanted and to arrange extradition
 - Provide entries for:
 - Missing/wanted persons
 - Endangered or runaway
 - Stolen vehicles, securities, articles or items
 - Sending attempt to locate messages to other public-safety agencies around the state or nation.
 - Provide clears for:
 - Missing/wanted persons
 - Stolen vehicles, securities, articles, or items
 - Conducting hit confirmations and locate services
 - Entering and/or clearing Silver, Blue and Amber Alerts.
 - Inquiries for valid / invalid concealed carry notifications.
 - Inquiries for driver history / vehicle owner history & identification
 - Inquiries for guns and other registered weapons
 - Accurately maintain the dispatch DCI audit of records for all transactions under the appropriate DCI terminal.
 - Provide officer with appropriate print-outs of driving histories, vehicles histories, criminal histories and the like.

12. Allow citizens to use the 9-1-1 system to report and for a Telecommunicator to provide answering services for animal control, water/sewer, street department, or traffic signal malfunctions (owned by the CITY), or other CITY-specific services after-hours, on weekends and holidays.
13. Contact on-call detectives, alert team, fleet maintenance, and traffic officers after-hours.
14. Maintain audio recordings of all radio traffic on the two primary radio channels for court and public documentation purposes.
15. Provide one additional Telecommunicator during driver check-points.



**RZ-20-05: Request to rezone property from RA6 (High-Density Residential)
to O&I (Office & Institutional)**

East Bailey Street approximately 600' west of N. Fayetteville St.

Planning Board Recommendation & Staff Report

Planning Board Recommendation & Comments to City Council

NOTE: Have applicant Certify to Council mailings to all adjoining property owners.

Case # **RZ-20**
 -05

Date 5-4-2020 PB

Applicant Balfour Baptist Church

Legal Description

The property of Balfour Baptist Church, located on the south side of East Bailey Street, East of 1644 N. Fayetteville St., totaling approximately 0.57 acres and more specifically identified by Randolph County Parcel Identification Number 7761227707.

Requested Action Rezone from RA6 (High-Density Residential) to O & I (Office & Institutional)

Existing Zone RA6

Land Development Plan See Rezoning Staff
Report

Planning Board Recommendation
Approve.

Reason for Recommendation

The Planning Board concurred with staff's recommendation.

Planning Board Comments

Rezoning Staff Report

RZ Case # RZ-20-05

Date 5/4/2020 Planning Board

General Information

Applicant Balfour Baptist Church
Address 1644 N. Fayetteville St.
City Asheboro NC 27203
Phone 336-672-0075
Location South side of E. Bailey St. 600' east of North Fayetteville Street/Bailey Street intersection
Requested Action Rezone from RA6 High-Density Residential to O&I Office & Institutional

Existing Zone RA6 **Existing Land Use** Undeveloped
Size 0.57 acres +/- **Pin #** 7761227707

Applicant's Reasons as stated on application

O & I zoning is more compatible with the long term plans of Balfour Baptist Church. Office and Institutional offers more effective use of the property for the future needs of Balfour Baptist Church. Our needs assessments require rezoning to allow for management of future growth.

Surrounding Land Use

North Single-family residential **East** Single-family residential
South Multi-family (triplex) & Single-family **West** Place of Assembly; Non-Commercial (Church)

Zoning History N/A

Legal Description

The property of Balfour Baptist Church, located on the south side of East Bailey Street, East of 1644 N. Fayetteville St., totaling approximately 0.57 acres and more specifically identified by Randolph County Parcel Identification Number 7761227707.

Analysis

1. The property is inside the city limits.
2. East Bailey St. is a city-maintained collector street that extends from North Fayetteville St. to Old Liberty Road. The pavement surface of East Bailey Street is approximately 18' wide in this location.
3. The zoning ordinance describes the O&I Commercial District as "intended to produce moderate intensity office and institutional development to serve adjacent residential areas and to provide a transition from residential to commercial uses. Land designated O&I shall normally be located with access to a minor thoroughfare or higher classification street with access to local residential streets discouraged."
4. In 2019, part of the abutting property to the west was rezoned from R10 Medium-Density Residential to O & I Office & Institutional. The front of the adjoining property is zoned B2, extending approximately 200 +/- feet from North Fayetteville Street, with the balance zoned O&I.
5. The property is located between commercial uses to the west along North Fayetteville Street and residential uses to the east.

Rezoning Staff Report

RZ Case # RZ-20-05

Page 2

Consistency with the 2020 LDP Growth Strategy designations

In reviewing this request, careful consideration is given to each Goal and Policy as outlined in the Land Development Plan. Some Goals and Policies will either support or will not support the request, while others will be neutral or will not apply. Only those Goals and Policies that support or do not support the request will be shown.

Proposed Land Use Map Designation Neighborhood Residential

Small Area Plan Northeast

Growth Strategy Map Designation Primary Growth

LDP Goals/Policies Which Support Request

Checklist Item 5: Complies with Growth Strategy Map

2.1.5: The City will ensure development regulations provide appropriate transitional land uses, such as office and institutional, between high-intensity industrial/commercial and low-intensity residential uses.

Checklist Items 12, 13, and 14: 12.) Property is located outside of watershed 13.) The property is located outside of Special Hazard Flood Area. 14.) Rezoning is not located on steep slopes of greater than 20%.

Rezoning Staff Report

RZ Case # RZ-20-05

Page 3

LDP Goals/Policies Which Do Not Support Request

Checklist Item 1: Not compliant with the Proposed Land Use Map

Checklist Item 6: Existing infrastructure is not adequate to support the desired zone. (*water, sewer, roads, schools, etc.*)

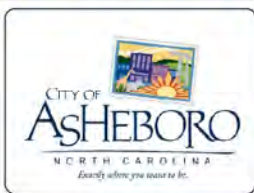
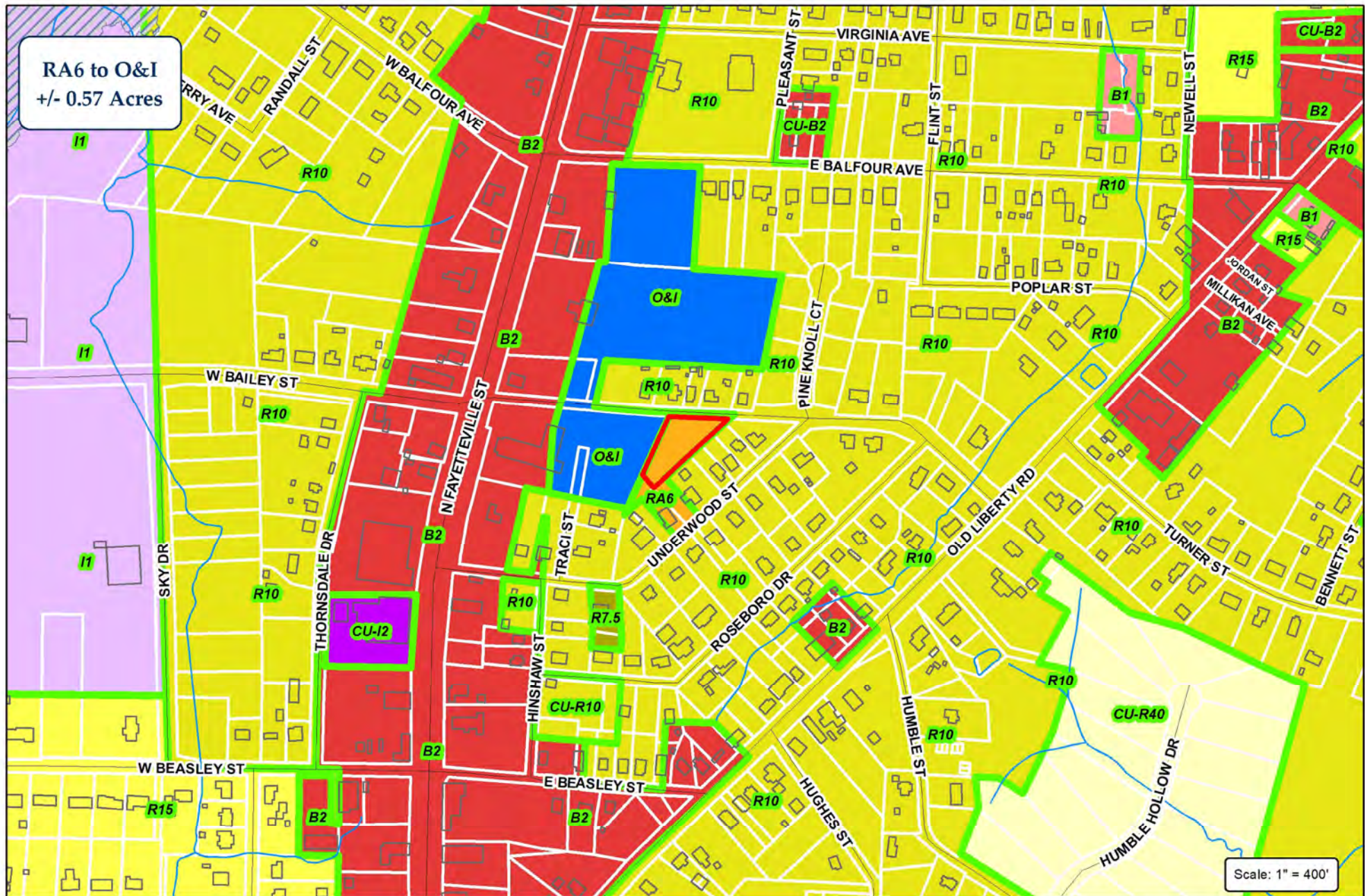
Staff's Final Analysis Concerning Consistency with Adopted Comprehensive Plans, Reasonableness and Public Interest

Although an office & institutional designation is not compliant with the land development plan's proposed land use map, several factors support this request. The property's location between commercial zoning to the west and residential uses to the east, and directly adjacent to property zoned O&I with a long standing institutional use, support an O&I designation of the property. An O&I designation is also consistent with other institutional and public use facilities in the area.

While an Office & Institutional Use is preferably located on a minor thoroughfare or higher classification street, the property is located contiguous to an established use in which East Bailey Street serves as access. Additionally, the O&I district's limited range of non-residential uses and buffering requirements can help mitigate external impacts to adjoining residential properties.

Considering these factors, staff believes that the requested O&I district is reasonable and in the public interest.

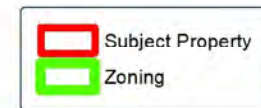
Recommendation In light of the above analysis, staff's recommendation is to approve the request.



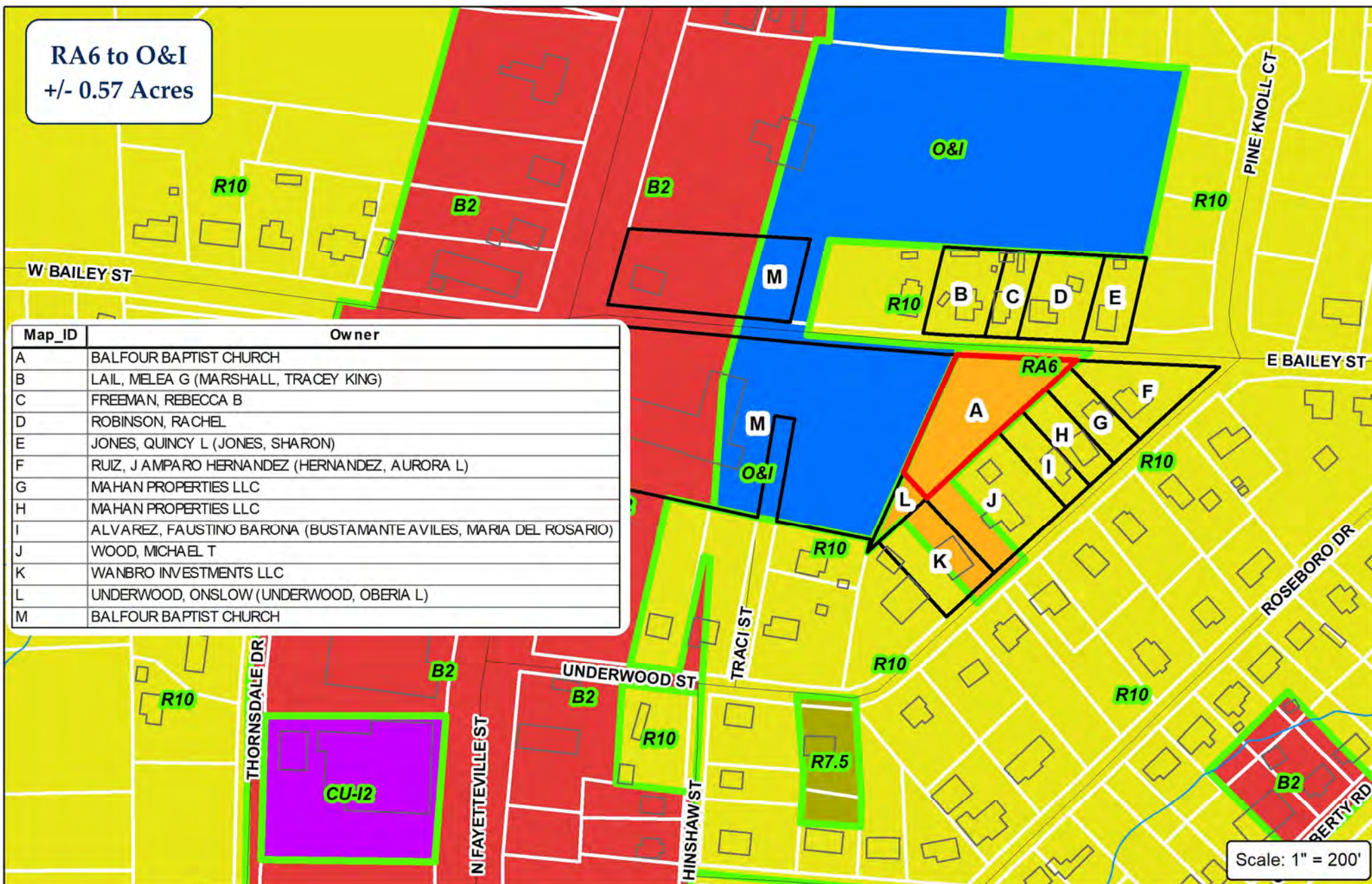
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-20-05

Parcel: 7762068222



RA6 to O&I
+/- 0.57 Acres



Map_ID	Owner
A	BALFOUR BAPTIST CHURCH
B	LAIL, MELEA G (MARSHALL, TRACEY KING)
C	FREEMAN, REBECCA B
D	ROBINSON, RACHEL
E	JONES, QUINCY L (JONES, SHARON)
F	RUIZ, J AMPARO HERNANDEZ (HERNANDEZ, AURORA L)
G	MAHAN PROPERTIES LLC
H	MAHAN PROPERTIES LLC
I	ALVAREZ, FAUSTINO BARONA (BUSTAMANTE AVILES, MARIA DEL ROSARIO)
J	WOOD, MICHAEL T
K	WANBRO INVESTMENTS LLC
L	UNDERWOOD, ONSLOW (UNDERWOOD, OBERIA L)
M	BALFOUR BAPTIST CHURCH

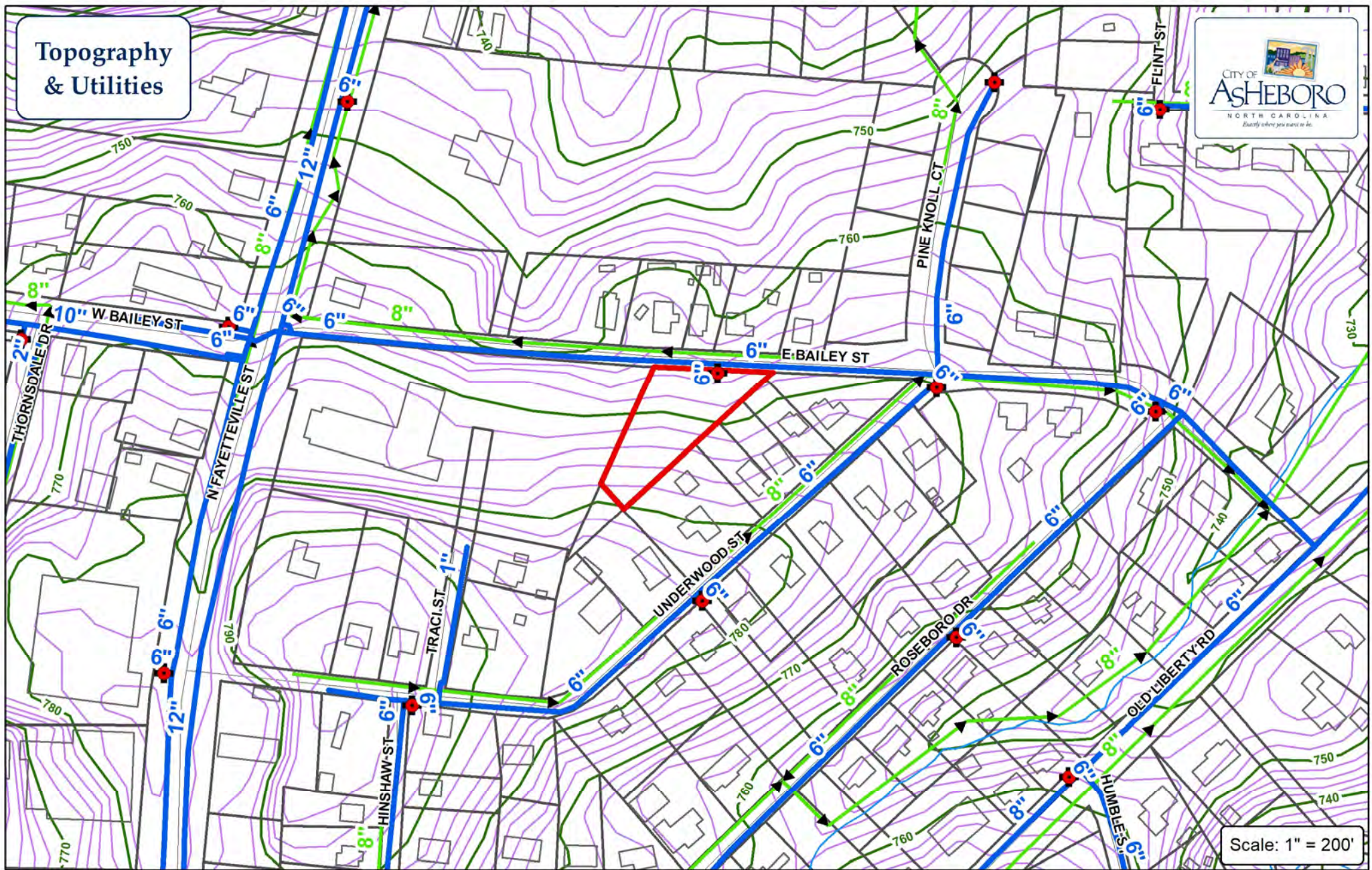
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-20-05

Parcel: 7762068222



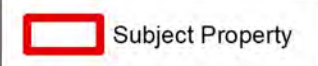
Topography & Utilities



Scale: 1" = 200'

-  Water Main
-  Sewer Main
-  Force Main
-  Fire Hydrant
-  PS Pump Station

City of Asheboro
Planning & Zoning Department
Rezoning Case: RZ-20-05
Parcel: 7762068222

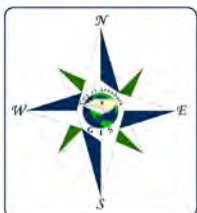
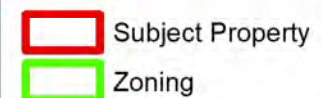




City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-20-05

Parcel: 7762068222



Application for Zoning Ordinance/Map Amendment

APPLICANT INFORMATION

Applicant Balfour Baptist Church, Inc.
Applicant's Phone # 336-672-0074
Applicant's Address 1642 N. Fayetteville St.
Asheboro, NC 27203
Applicant Email Address office@balfourchurch.com

PROPERTY INFORMATION FOR MAP AMENDMENTS

Property Owner's Name Balfour Baptist Church
Location of Property No Physical Address
Property Size (ac. or s.f.) .57
Randolph County Property Identification Number (PIN#) 7762068222
Current Zoning District RA6
Requested Zoning District O+I
Date Property Title Acquired Dec. 16, 1992
Deed Book 1346 Page 641
Subdivision _____ Section _____ Lot # _____
Plat Book _____ Page _____

ORDINANCE AMENDMENT INFORMATION

Section 1011.2 of the Asheboro Zoning Ordinance requires the applicant to answer the following questions. The application may not be accepted unless all questions are completed.

1. Are there alleged errors in this Ordinance that would be corrected by the proposed amendment? If so, give a detailed explanation of such error and detailed reasons how the proposed amendment will correct the errors.

No

2. What are the changed or changing conditions, if any, in the jurisdiction of the City of Asheboro generally, which would make the proposed amendment reasonably necessary to the promotion of the public health, safety, and general welfare?

O & I zoning is more compatible with the long term plans of Balfour Baptist Church.

3. In what manner will the proposed amendment carry out the intent of the Land Development Plan?

O & I zoning offers more effective use of property for the future needs of Balfour Baptist Ch.

4. Are there any other circumstances, factors, or reasons that the applicant offers in support of the proposed amendment?

Our needs assessments require rezoning to allow for management for future growth

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rests with the applicant. The applicant for rezoning to any district other than a conditional use district shall be prohibited from offering any testimony or evidence concerning the specific manner in which he or she intends to use or develop the property.

Applicant Signature

Owner Signature (if different than Applicant)

Charles L. Allen, Chm. Deacons Balfour Baptist Church, Inc.

Printed Name of Authorized Signatory (if different from Applicant)

Owner Address

Charles L. Allen

1642 N. Fayetteville St.
Asheboro, NC 27203

Position/Relationship of Authorized Signatory to Applicant

Telephone Number

Chairman of Deacons

336-672-0074

Printed Name of Authorized Signatory (if different from Owner)

Position/Relationship of Authorized Signatory to Owner

STAFF USE

Received by: JTL

Date: 4-9-2020

Case Number: 20-05



RZ-CUP-20-06: Requests related to 801 Sunset Avenue

- a.) Rezone from OA6 (Office-Apartment) to CU-M (Conditional Use Mercantile):
Planning Board recommendation and Staff report
- b.) Conditional use permit for banquet facility: **Staff Report**

Planning Board Recommendation & Comments to City Council

NOTE: Have applicant Certify to Council mailings to all adjoining property owners.

Case # **RZ/CUP-20**
 -06

Date 5-4-2020 PB

Applicant Baybuilt Properties LLC

Legal Description

The property of Asheboro Community Church, Inc., located at 801 Sunset Avenue, totaling approximately 1.07 acres +/- of 1.52 acres +/-, including the portion of Randolph County Parcel Identification Number 7751426889 identified as Lots 6-17, and a portion of Lot 18 in Deed Book 2503, Pages 1392-1397.

Requested Action Rezone from OA6 (Office-Apartment) to CU-M (Conditional Use Mercantile)

Existing Zone OA6

Land Development Plan See Rezoning Staff
Report

Planning Board Recommendation
Approve.

Reason for Recommendation

The Planning Board concurred with staff's recommendation.

Planning Board Comments

Rezoning Staff Report

RZ Case # RZ-20-06

Date 5/4/2020 Planning Board

General Information

Applicant Baybuilt Properties LLC

Address 929 Sunset Avenue

City Asheboro NC 27203

Phone 336-736-0714

Location 801 Sunset Avenue

Requested Action Rezone a portion of the property from OA6 (Office-Apartment) to CU- M (Conditional Use Mercantile)

Existing Zone OA6

Existing Land Use Place of assembly- Non-Commercial (Church)

Size 1.07 acres +/- of 1.52 acres +/-

Pin # 7751426889 (portion)

Applicant's Reasons as stated on application

Sunset Avenue has similar use buildings in town & this would allow this to continue further out toward interstate on this main corridor. Would allow for a nice size banquet center in downtown area for events. Continue development of downtown and Sunset Avenue. Structure would be given new life and use.

Surrounding Land Use

North Single-Family/Multi-Family residential

East Undeveloped property

South Single-family residential

West Personal Services (tattoo)

Zoning History N/A

Legal Description

The property of Asheboro Community Church, Inc., located at 801 Sunset Avenue, totaling approximately 1.07 acres +/- of 1.52 acres +/-, including the portion of Randolph County Parcel Identification Number 7751426889 identified as Lots 6-17, and a portion of Lot 18 in Deed Book 2503, Pages 1392-1397.

Analysis

1. The property is inside the city limits.
2. Sunset Avenue and South Cherry Street are both state-maintained minor thoroughfares at this location.
3. The property is located within Tier 3 of the Center City Planning Area.
4. The zoning ordinance describes the underlying Mercantile's (M) district as *intended to provide for a greater number of potential business activities than the B1 Zoning District. The Mercantile District is distinguished from the B2 General Commercial District by excluding certain uses permitted in the B2 District that are likely to create the greatest external impact (traffic, noise, lighting, etc.) and by its additional standards that address compatibility with adjoining residential neighborhoods. These districts should be located in nodes along minor thoroughfares or higher classification street.*
5. The requirements of the underlying Mercantile district set a maximum of 6,000 SF for all permitted uses, restrict drive through services, prohibit open storage, and require additional pedestrian connectivity, among other requirements. Council may also impose additional conditions through the Conditional Use permitting process.
6. The area contains a mix of single-family, multi-family, institutional, and some office uses.
7. The applicant's request only applies to a portion of the subject property. This portion of the property will require a Conditional Use Permit to be issued by City Council prior to any development activity or change of use. The remaining portion of the property retaining OA6 Office-Apartment zoning will continue to allow all uses permitted by right in that district.

Rezoning Staff Report

RZ Case # RZ-20-06

Page 2

Consistency with the 2020 LDP Growth Strategy designations

In reviewing this request, careful consideration is given to each Goal and Policy as outlined in the Land Development Plan. Some Goals and Policies will either support or will not support the request, while others will be neutral or will not apply. Only those Goals and Policies that support or do not support the request will be shown.

Proposed Land Use Map Designation City Activity Center

Small Area Plan Central

Growth Strategy Map Designation Primary Growth

LDP Goals/Policies Which Support Request

Checklist Item 1: Rezoning is compliant with the Proposed Land Use Map.

Checklist Item 5: Complies with Growth Strategy Map

Checklist Item 8: The request is an adaptive reuse of a vacant or unused lot, or is an infill lot.

Checklist Items 12-14: 12.) Property is located outside of the watershed area, or the rezoning request will not impose a significant, negative environmental impact.

13.) The property is located outside of Special Hazard Flood Area.

14.) Rezoning is not located on steep slopes (>20%) or rezoning (and the development intensity permitted with the proposed district) is unlikely to create additional problems due to steep slopes.

Rezoning Staff Report

RZ Case # RZ-20-06

Page 3

LDP Goals/Policies Which Do Not Support Request

Policy 2.1.5: The City will ensure development regulations provide appropriate transitional land uses, such as office & institutional, between high-intensity industrial/commercial and low-intensity residential uses.

Staff's Final Analysis Concerning Consistency with Adopted Comprehensive Plans, Reasonableness and Public Interest

Several factors support the request, including its designation as part of the City Activity Center, which is intended "to create pedestrian-friendly community focal points" containing a mix of uses.

The Sunset Avenue corridor consists of a mix of housing types, and smaller scale non-residential uses. While office and institutional uses allowed by the current OA6 zoning designation are more in alignment with historic development patterns along this section of Sunset Avenue, several properties further west of the property have more permissive General Commercial (B2) zoning than the requested Conditional Use Mercantile district.

The Mercantile district was created specifically to allow for lighter intensity commercial activity, while prohibiting more intense development that would be out of context with established neighborhoods in the city's historic core. Additionally the Conditional Use permitting process can help ensure that the property develops in a manner appropriate for this location and minimizes potential negative impacts to adjoining residential properties.

Considering these factors, staff believes that the requested Conditional Use Mercantile district is reasonable and in the public interest.

Recommendation In light of the above analysis, staff's recommendation is to approve the request.

Conditional Use Permit Staff Report

CUP Case No. CUP-20-06

6/4/2020 City Council

General Information

Name Baybuilt Properties LLC
Address 929 Sunset Ave.
Asheboro NC 27203
Phone 336-736-0714
Pin # 7751426889 (portion)
Location 801 Sunset Avenue

Requested Action: Conditional Use Permit for Banquet/Reception Facility

Existing Zone OA6 Office-Apartment

Existing Land Use Place of assembly- Non-Commercial (Church)

Size 1.07 acres +/- of 1.52 acres +/-

Applicant's Reason as stated on application

Building #1 on site plan to be used for a office & small apartments (OK under current zoning). Building #2 on site plan to be used for a banquet center or small day care.

Staff Note: Building #1 is not on the portion of the property being considered for the Conditional Use Permit. The applicant has withdrawn plans for a small day care center for this application.

Surrounding Land Use

North Single-Family/Multi-Family residential

East Undeveloped property

South Single-family residential

West Personal Services (tattoo)

Zoning History N/A

Growth Strategy Map Primary Growth

Proposed L D P Map City Activity Center

Legal Description

The property of Asheboro Community Church, Inc., located at 801 Sunset Avenue, totaling approximately 1.07 acres +/- of 1.52 acres +/-, including the portion of Randolph County Parcel Identification Number 7751426889 identified as Lots 6-17, and a portion of Lot 18 in Deed Book 2503, Pages 1392-1397. **Legal notices were mailed to adjoining property owners on Tuesday, May 19, 2020.**

Analysis

1. The request is for a Conditional Use Permit for a banquet/reception facility.
2. The applicant has also filed a request to rezone the property from OA6 (Office-Apartment) to CU- M (Conditional Use Mercantile). There is a portion of the property that is not included in the rezoning request.
3. The applicant proposes using an existing structure for the banquet facility. The underlying Mercantile zoning district limits the square footage of all structures, including existing structures, to 6,000 SF on the zoning lot.
4. The request applies to identifiable portions of the property (Lots 6-17 and the portion of Lot 18 owned by the applicant, DB 2503, pages 1392-1397). The eastern portion of the parcel shown on the site plan is not included in the request, but is shown for context.
5. The site plan proposes using existing driveways along Sunset Avenue for access.
6. The applicant's proposal for meeting landscaping requirements includes front yard landscaping using a combination of trees and shrubs, parking lot landscaping, and extending the fence on the south and west sides of the property to screen the property from lower intensity use.
7. The applicant has requested a variance from the Board of Adjustment for the following zoning requirements:
 - a.) Parking setback restricting parking from the front 10' when located to the side of a building, and 25' when located between the building and the street.
 - b.) Maximum impervious coverage of 55% of the zoning lot area.

The Board of Adjustment is scheduled to hear this request during its meeting on June 1, 2020. The site plan's compliance with the zoning ordinance is dependent on the Board of Adjustment granting both of these variances.

LDP Conformity Issues

Conditional Use Permit Staff Report

CUP Case No. CUP-20-06

Page 2

Staff Comments

Suggested Conditions

Draft Conditions as of 5/28/2020:

(A) Existing vegetation may be retained to count towards minimum required landscaping specified by Sections 317A.F.m (Front Yard Landscaping), 304A (Buffers and Screening), and Section 409B2 (Landscaping Standards for Off-street parking).

(B) The site plan indicates that no new outdoor lighting is proposed at this time. If the applicant proposes outdoor lighting at a later date, it shall not be considered a modification requiring a new Conditional Use Permit. Information shall be submitted to City staff demonstrating compliance with Section 317A.1 of the Zoning Ordinance (Performance Standards for all Commercial Zoning Districts- Light) for inclusion into the file without further review by City Council.

(C) Prior to the issuance of a Zoning Compliance Permit for the proposed land use, the applicant shall submit documentation detailing the following approvals:

(i) Driveway approval from NCDOT

(ii) Final Decision Document indicating approval of requested variances from front yard parking setback and maximum impervious coverage

(D) A dumpster shall be provided on the zoning lot with screening in compliance with Section 317A.F.j. If this required dumpster and its access area reduces the number of parking spaces beyond the 5 percent reduction from the approved site plan that is expressly authorized by 1013.5.E, this reduction in parking shall not be considered a modification of the Conditional Use Permit. The applicant shall submit a revised site plan showing this change to city staff without further review by City Council.

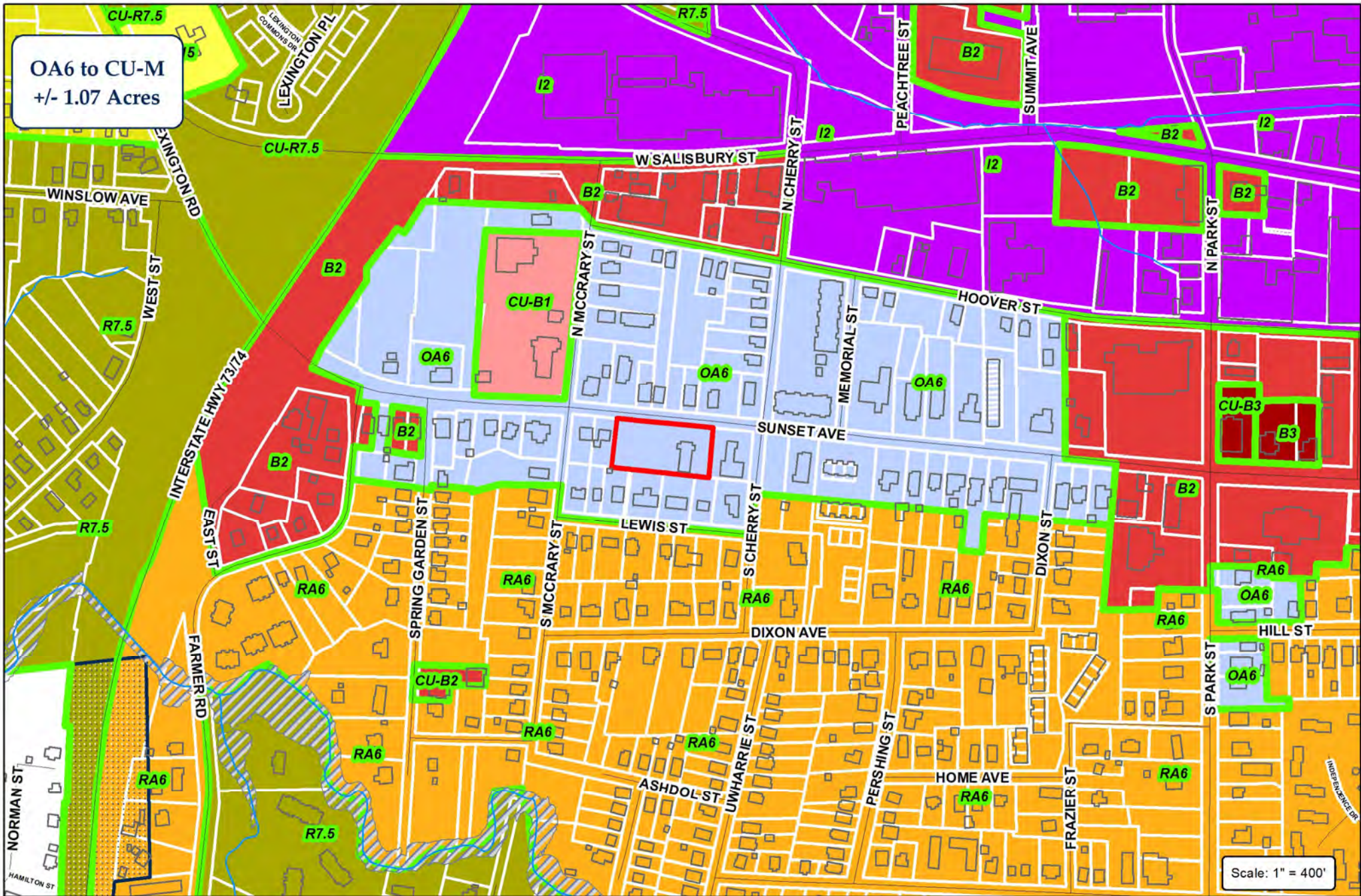
(E) Prior to the issuance of a Zoning Compliance Permit for the proposed land use, the owner(s) of the Zoning Lot shall properly execute, and deliver to the Zoning Administrator for recordation in the office of the Randolph County Register of Deeds a Memorandum of Land Use Restrictions prepared by the City Attorney for the purpose of placing notice of the conditions attached to this Conditional Use Permit in the chain of title for the Zoning Lot.

For Conditional Use Permit Hearings:

The following tests shall be found in favor of the applicant by the City Council.

1. That the use will not materially endanger the public health or safety if located where proposed and developed according to the plan as submitted an approved.
2. That the use meets all required conditions and specifications of the Asheboro Zoning Ordinance.
3. That the use will not substantially injure the value of adjoining or abutting property, or that the use is a public necessity,
4. That the location and character of the use if developed according to the plan as submitted and approved is in harmony with the area in which it is to be located and in general conformity with the plan of development of Asheboro and its environs.

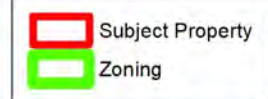
If any Conditional Use Permit is discontinued for a period of 180 days; or the permit is not initiated within 180 days; or replaced by a use otherwise permitted in the zoning district, it shall be deemed abandoned and the Conditional Use Permit shall be null and void and of no effect.



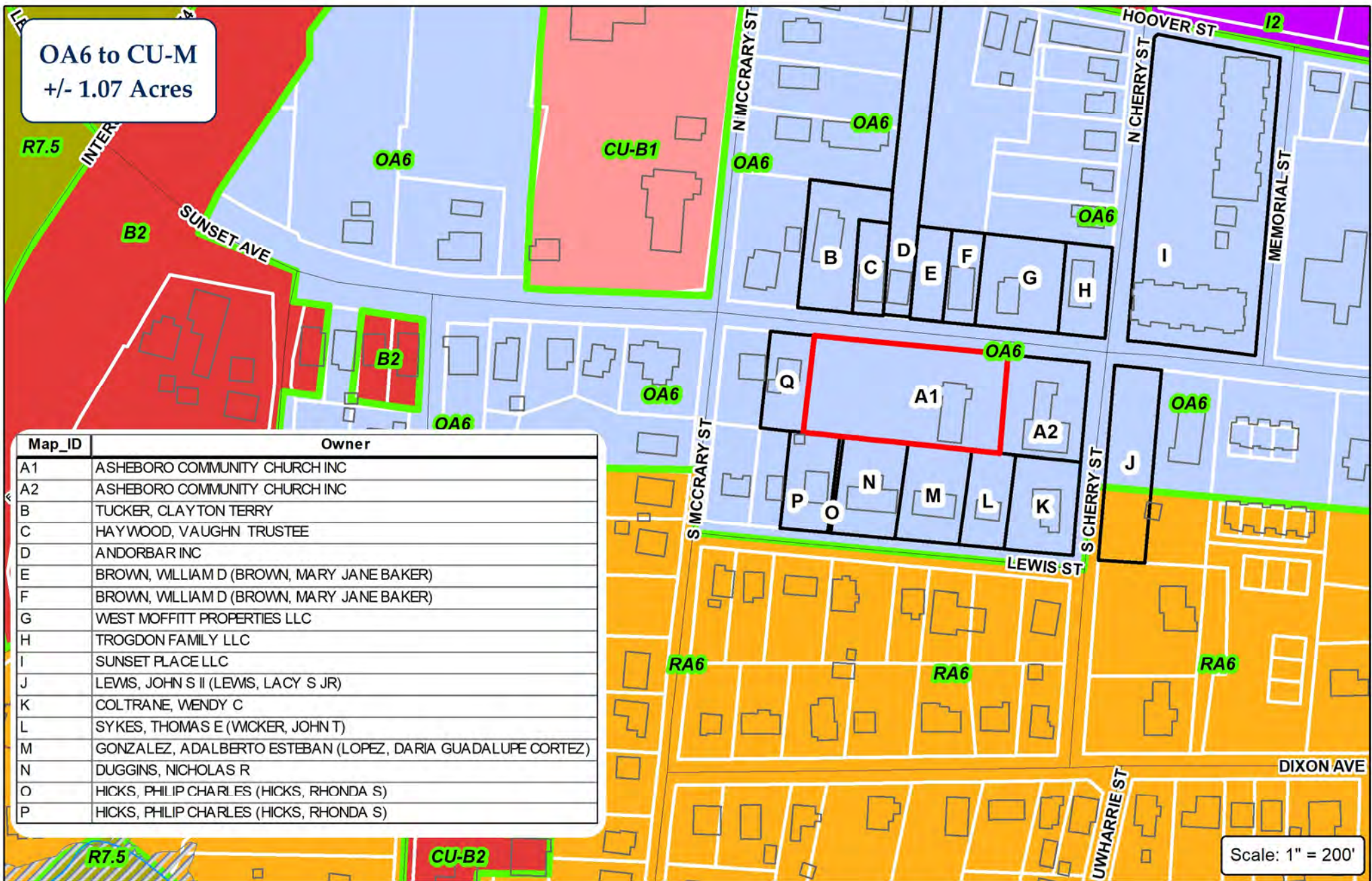
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-CUP-20-06

Parcel: 7751426889 (pt.)



OA6 to CU-M
+/- 1.07 Acres

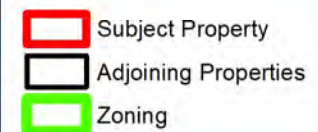


Map_ID	Owner
A1	ASHEBORO COMMUNITY CHURCH INC
A2	ASHEBORO COMMUNITY CHURCH INC
B	TUCKER, CLAYTON TERRY
C	HAYWOOD, VAUGHN TRUSTEE
D	ANDORBAR INC
E	BROWN, WILLIAM D (BROWN, MARY JANE BAKER)
F	BROWN, WILLIAM D (BROWN, MARY JANE BAKER)
G	WEST MOFFITT PROPERTIES LLC
H	TROGDON FAMILY LLC
I	SUNSET PLACE LLC
J	LEVMS, JOHN S II (LEVMS, LACY S JR)
K	COLTRANE, WENDY C
L	SYKES, THOMAS E (WICKER, JOHN T)
M	GONZALEZ, ADALBERTO ESTEBAN (LOPEZ, DARIA GUADALUPE CORTEZ)
N	DUGGINS, NICHOLAS R
O	HICKS, PHILIP CHARLES (HICKS, RHONDA S)
P	HICKS, PHILIP CHARLES (HICKS, RHONDA S)

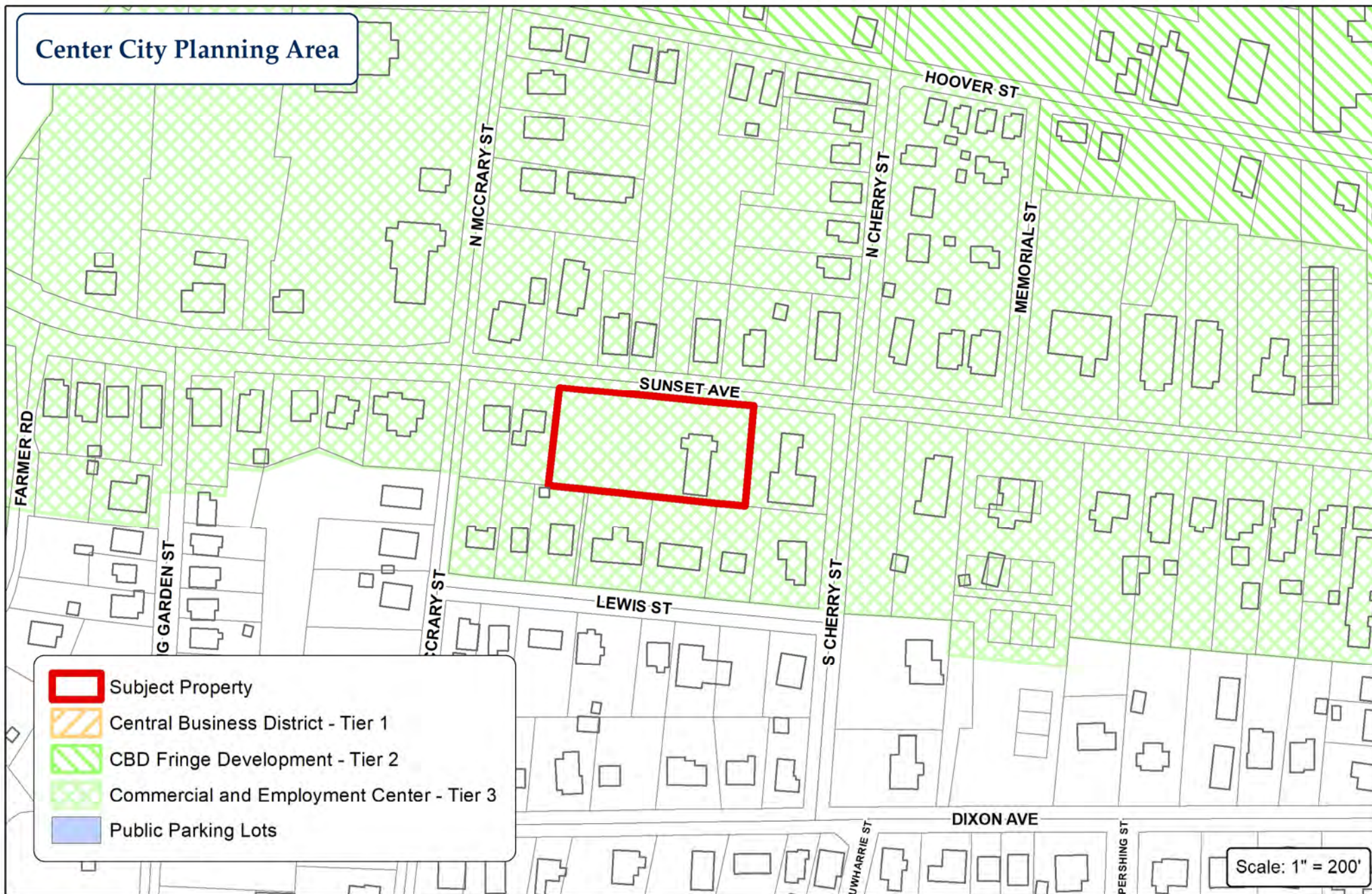
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-CUP-20-06

Parcel: 7751426889 (pt.)



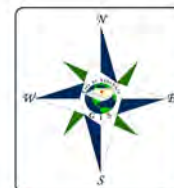
Center City Planning Area



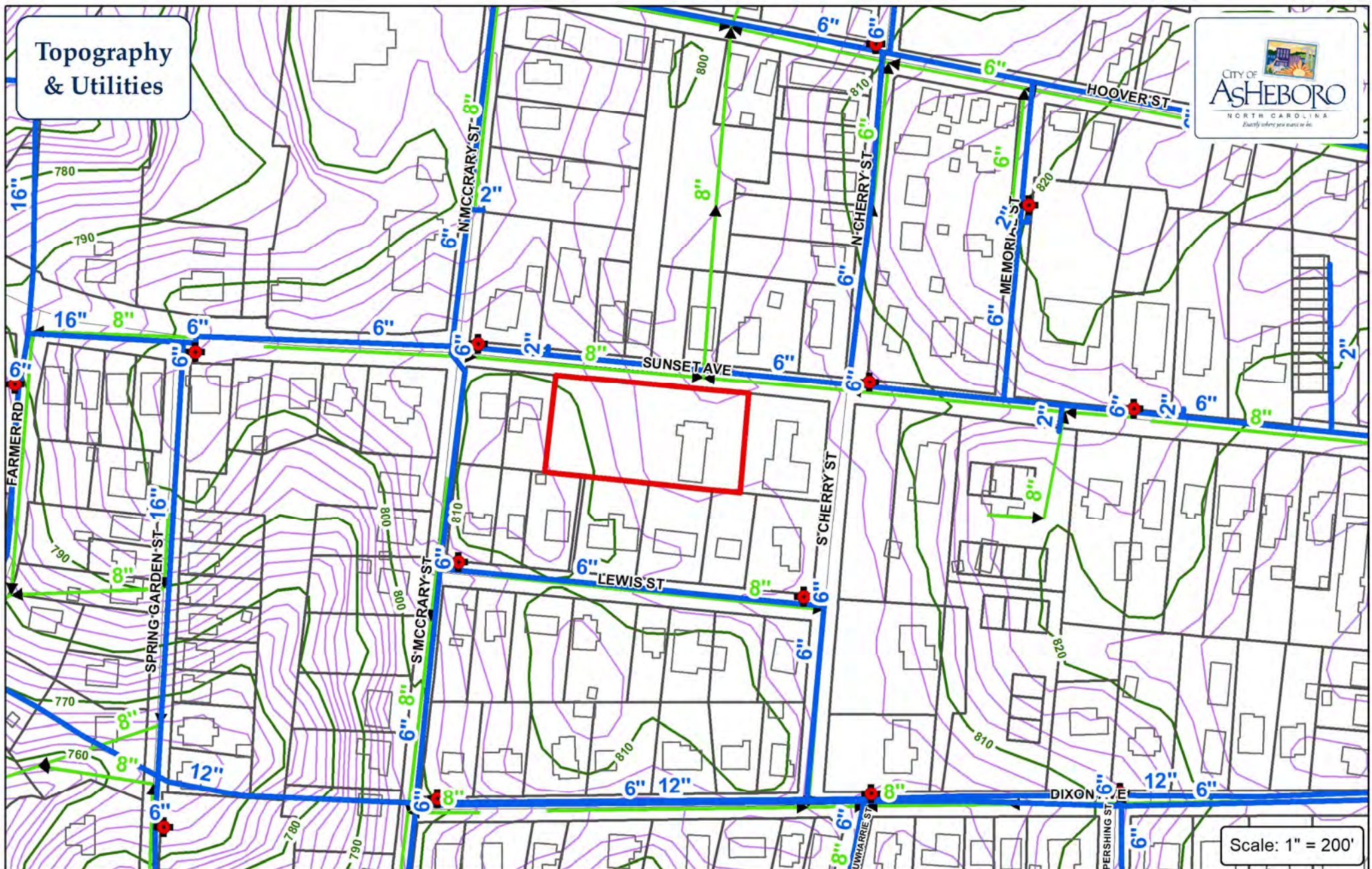
City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-CUP-20-06

Parcel: 7751426889 (pt.)



Topography & Utilities

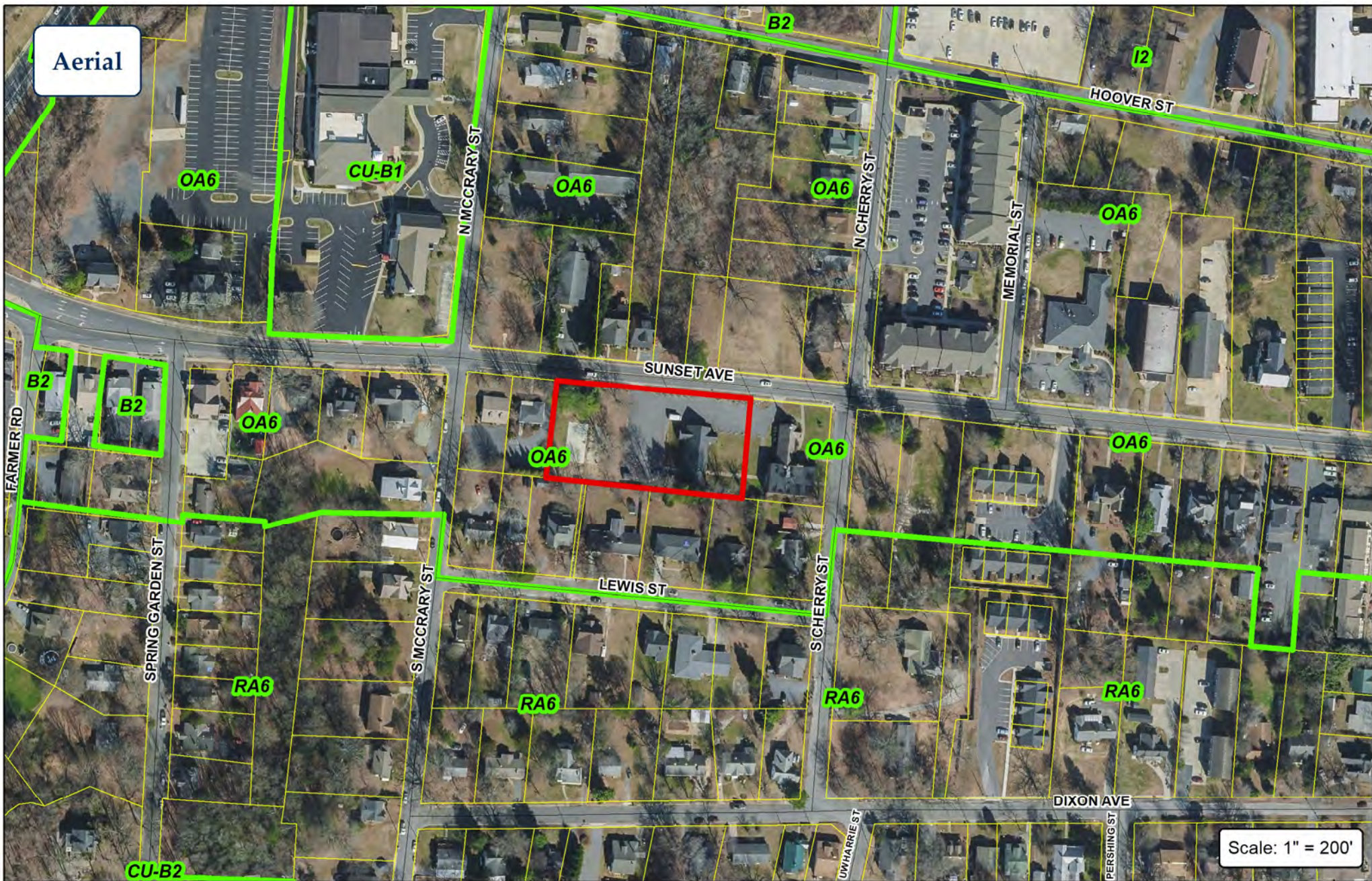


- | | |
|---|--|
|  Water Main |  Fire Hydrant |
|  Sewer Main |  Pump Station |
|  Force Main | |

City of Asheboro
Planning & Zoning Department
Rezoning Case: RZ-CUP-20-06
Parcel: 7751426889 (pt.)

 Subject Property

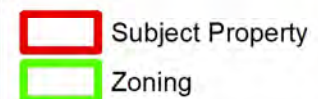




City of Asheboro Planning & Zoning Department

Rezoning Case: RZ-CUP-20-06

Parcel: 7751426889 (pt.)



CIVIL SITE DEVELOPMENT PLANS
FOR
BAY BUILT PROPERTIES

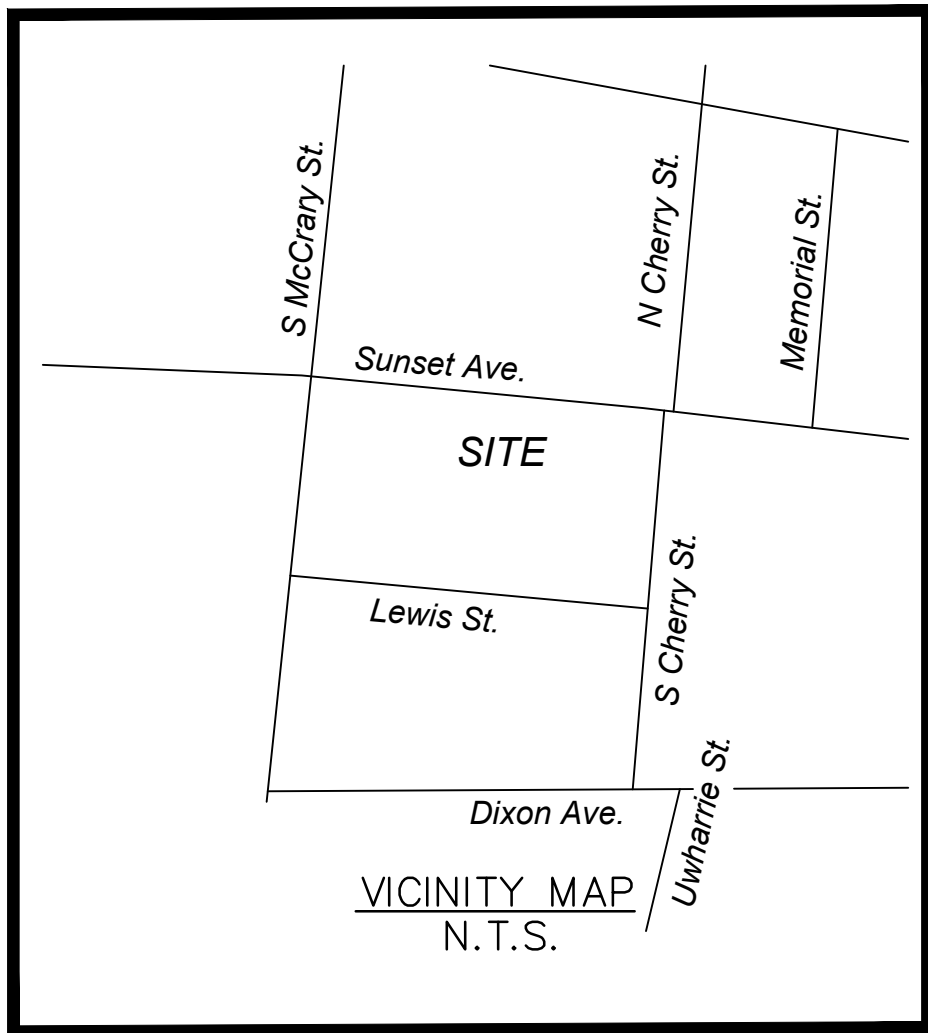
SUNSET AVE
RANDOLPH COUNTY - ASHEBORO - NC

PROJECT NO.: E-632 I
MAY 2020



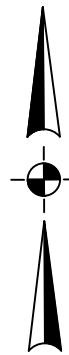
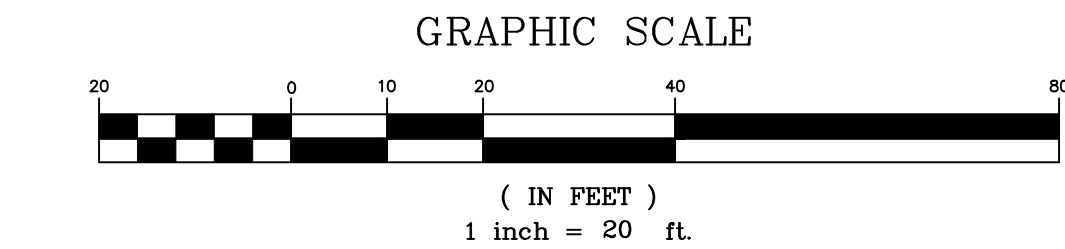
Summey Engineering Associates, PLLC
Engineering - Land Planning - Consulting
P.O. Box 968
Asheboro, NC 27204
ph: (336) 328-0902 fx: (336) 328-0922
email: info@summeyengineering.com

#	SHEET INDEX
0	COVER SHEET
1	GENERAL NOTES
2	EXISTING CONDITIONS AND DEMO
3	SITE AND UTILITY



CIVIL SITE DEVELOPMENT PLANS
FOR
BAY BUILT PROPERTIES
SUNSET AVE
RANDOLPH COUNTY - ASHEBORO - NC

BAY BUILT PROPERTIES
SUNSET AVE
RANDOLPH COUNTY - ASHEBORO - NC



Scale:	AS NOTED
Date:	MAY 2020
Drawn By:	CV
Checked By:	HMSJ
Job No.:	E-6321

Sheet No.

EXISTING CONDITIONS AND DEMO

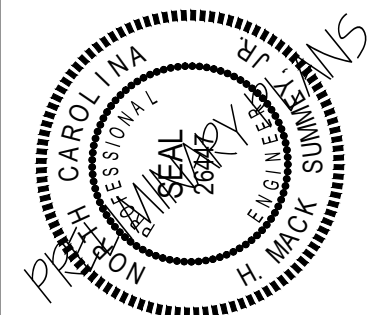
BAY BUILT PROPERTIES

SUNSET AVE
RANDOLPH COUNTY - ASHEBORO - NC

No.	Date:	Description:	By:

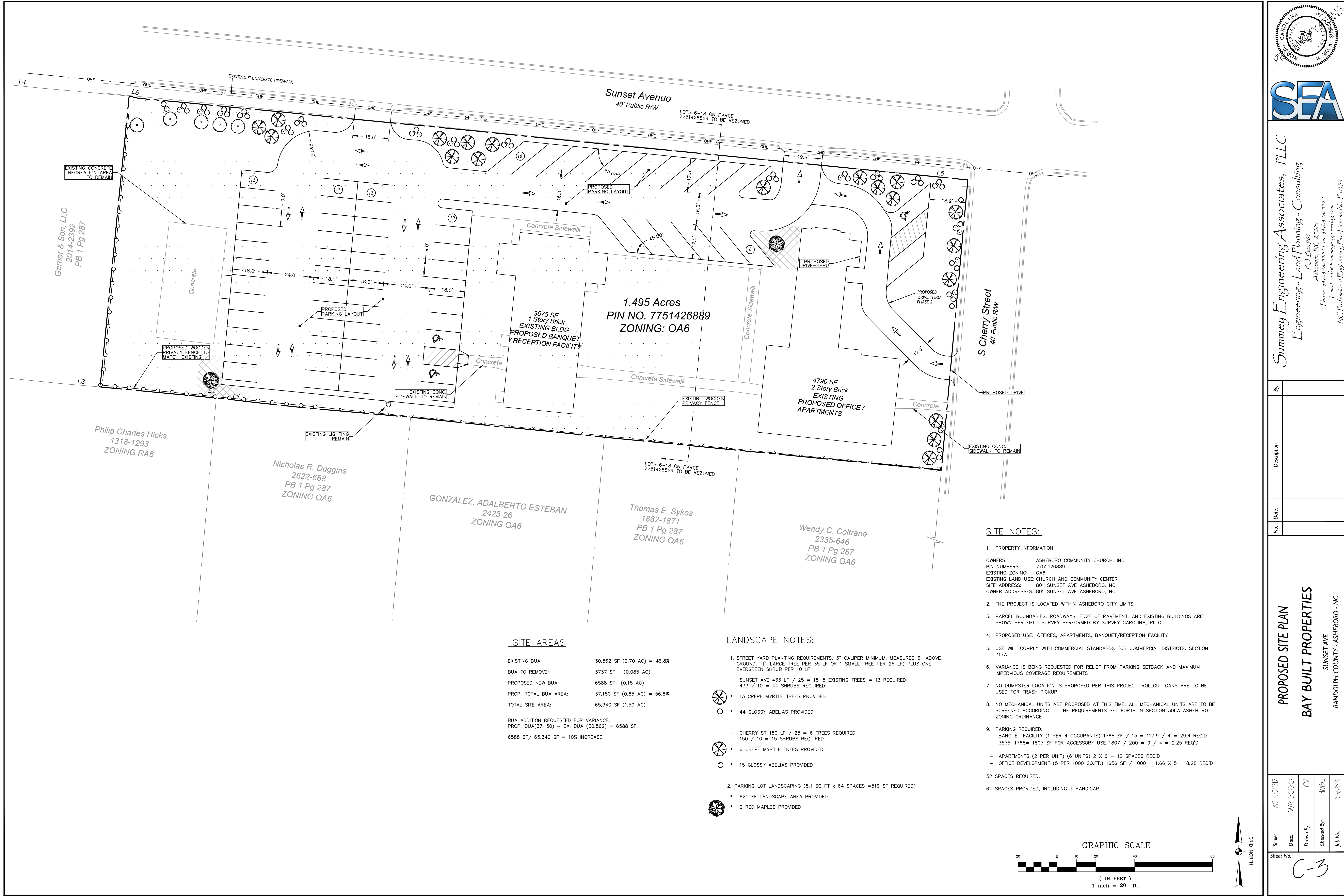
Summey Engineering Associates, PLLC
Engineering - Land Planning - Consulting

PO Box 968
Asheboro, NC 27204
Phone: 336-328-0902 Fax: 336-328-0922
E-mail: info@sunmeengineering.com
NC Professional Engineering Firm License No. P-0336



NOTES:

1. PROPERTY LINES, UTILITIES SHOWN, BUILDING LOCATIONS, ROADWAY AND EDGE OF PAVEMENT ARE SHOWN PER FIELD SURVEY RECEIVED FROM SURVEY CAROLINA, PLLC.
2. EXISTING TREE LOCATIONS HAVE BEEN ESTIMATED BY AERIAL IMAGERY AND SITE PHOTOGRAPHY.
3. TOTAL PARCEL SIZE: 1.50 ACRES



SEA

Summey Engineering Associates, PLLC
Engineering - Land Planning - Consulting
PO Box 568
Asheboro, NC 27204
Phone: 336-324-0902 Fax: 336-324-0922
Email: info@summeyengineering.com
NC Professional Engineering Firm License No. P-09336

By:

Description:

Date:

No.

PROPOSED SITE PLAN
BAY BUILT PROPERTIES
SUNSET AVE
RANDOLPH COUNTY - ASHEBORO - NC

AS NOTED

DATE: MAY 2020

DRAWN BY: CV

CHECKED BY: HWSJ

JOB NO.: E-6521

Sheet No.

C-3

Application for Zoning Ordinance/Map Amendment

APPLICANT INFORMATION

Applicant BAYBUILT PROPERTIES, LLC
Applicant's Phone # 336-736-0714
Applicant's Address 929 SUNSET AVE.
ASHEBORO, NC 27203
Applicant Email Address ben@benjaminjamesproperties.com

PROPERTY INFORMATION FOR MAP AMENDMENTS

Property Owner's Name ASHEBORO COMMUNITY CHURCH
Location of Property 801 SUNSET AVE.
Property Size (ac. or s.f.) 1.52 AC.
Randolph County Property Identification Number (PIN#) 7751426889
Current Zoning District OAG
Requested Zoning District OAG & CONDITIONAL USE - MERCANTILE
Date Property Title Acquired _____
Deed Book _____ Page _____
Subdivision _____ Section _____ Lot # _____
Plat Book _____ Page _____

ORDINANCE AMENDMENT INFORMATION

Section 1011.2 of the Asheboro Zoning Ordinance requires the applicant to answer the following questions. The application may not be accepted unless all questions are completed.

1. Are there alleged errors in this Ordinance that would be corrected by the proposed amendment? If so, give a detailed explanation of such error and detailed reasons how the proposed amendment will correct the errors.

- SUNSET AVE. HAS SIMILAR USE BUILDINGS IN TOWN & THIS WOULD ALLOW THIS TO
CONTINUE FURTHER OUT TOWARD INTERSTATE ON THIS MAIN CORRIDOR

2. What are the changed or changing conditions, if any, in the jurisdiction of the City of Asheboro generally, which would make the proposed amendment reasonably necessary to the promotion of the public health, safety, and general welfare?

- WOULD ALLOW FOR A NICE SIZE BANQUET # CENTER IN DOWNTOWN
AREA FOR EVENTS

3. In what manner will the proposed amendment carry out the intent of the Land Development Plan?

- CONTINUE DEVELOPMENT OF DOWNTOWN & SUNSET AVE.

4. Are there any other circumstances, factors, or reasons that the applicant offers in support of the proposed amendment?

- STRUCTURE WOULD BE GIVEN NEW LIFE & USE

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rests with the applicant. The applicant for rezoning to any district other than a conditional use district shall be prohibited from offering any testimony or evidence concerning the specific manner in which he or she intends to use or develop the property.

Applicant Signature

[Signature]

Owner Signature (if different than Applicant)

Printed Name of Authorized Signatory (if different from Applicant)

Owner Address

Position/Relationship of Authorized Signatory to Applicant

Telephone Number

Printed Name of Authorized Signatory (if different from Owner)

Position/Relationship of Authorized Signatory to Owner

STAFF USE

Received by: John Evans Date: 4-10-2020 Case Number: R2-WP-20-06

- WOULD ALLOW FOR A NICE SIZE BANQUET HALL CENTER IN DOWNTOWN AREA FOR EVENTS

3. In what manner will the proposed amendment carry out the intent of the Land Development Plan?

- CONTINUE DEVELOPMENT OF DOWNTOWN & SUNSET AVE.

4. Are there any other circumstances, factors, or reasons that the applicant offers in support of the proposed amendment?

- STRUCTURE WOULD BE GIVEN NEW LIFE & USE

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for the proposed amendment rests with the applicant. The applicant for rezoning to any district other than a conditional use district shall be prohibited from offering any testimony or evidence concerning the specific manner in which he or she intends to use or develop the property.

Applicant Signature


Printed Name of Authorized Signatory (if different from Applicant)

Position/Relationship of Authorized Signatory to Applicant

Owner Signature (if different than Applicant)

Thomas Benedict (Asheboro Community Church)
(Pastor)

Owner Address

801 Sunset Ave

Asheboro NC

Telephone Number

336-625-5793

Printed Name of Authorized Signatory (if different from Owner)

Thomas Benedict

Position/Relationship of Authorized Signatory to Owner

Pastor Asheboro Community Church

STAFF USE

Received by: _____ Date: _____ Case Number: _____

APPLICANT INFORMATIONApplicant BAYBUILT PROPERTIES, LLC Applicant's Phone # 336-736-0714Applicant's Address 929 SUNSET AVE.
ASHEBORO, NC 27203Applicant email address ben@benjaminjamesproperties.com**PROPERTY INFORMATION**Property Owner's Name ASHEBORO COMMUNITY CHURCHLocation of Property 801 SUNSET AVE Property Size (ac. or s.f.) 1.52 acRandolph County Property Identification Number (PIN#) 7751426889Current Zoning District OAC6

Date Property Title Acquired _____ Deed Book _____ Page _____

Subdivision _____ Section _____ Lot # _____

Plat Book _____ Page _____

CONDITIONAL USE PERMIT INFORMATION

Application is hereby made to the City of Asheboro for a Conditional Use Permit for the following purpose:

- BUILDING #2 ON SITE PLAN TO BE USED FOR ABANQUET CENTER OR SMALL DAY CARE- BUILDING #1 ON SITE PLAN TO BE USED FOR AOFFICE & SMALL APARTMENTS (OK UNDER CURRENT ZONING)

CONDITIONAL USE PERMIT REQUIRED SITE PLAN INFORMATION

- 1) Actual shape, location, and dimensions of the lot
- 2) For new construction, building elevations of all exterior facades at a minimum scale of 1/8" = 1'
- 3) The shape, size, and location of any existing buildings and all buildings or structures to be erected, altered, moved
- 4) The existing and intended use of the lot and all structures on the lot
- 5) Location and size of any required buffers and/or screens (Article 200A and/or 300A)
- 6) Location and type of mechanical equipment screening (Section 306A)
- 7) Location, access, and screening of central solid waste facility (Section 307A)
- 8) Location and dimension of off-street parking indicating compliance with parking setbacks and loading spaces (Articles 300A and 400)
- 9) Grade separation of building and parking areas (Section 409)
- 10) Paving material for parking lots (Section 409)
- 11) Location of curb cuts: only 1 permitted if lot width is less than 120' (Section 408)
- 12) Driveway permit approval information by NCDOT or the City of Asheboro
- 13) Front yard landscaping or street planting (Articles 200A or Section 308A)
- 14) Location, type, size, and height of all signs (Article 500)
- 15) Notation certifying compliance with relevant Performance Standards (Article 300A) and a lighting plan demonstrating such compliance
- 16) Location of any flood zones if applicable (Article 700)
- 17) Watershed information if applicable (Article 300B)
- 18) If site disturbance is in excess of 1 acre, a soil and erosion control plan is required. The applicant shall submit the plan to NCDEQ Division of Energy, Mineral and Land Resources, located at 450 Hanes Mill Rd. Suite 300, Winston Salem, NC 27106.
- 19) Sidewalk construction if applicable (Section 322A)

Please note that specific uses may also be subject to supplemental regulations.

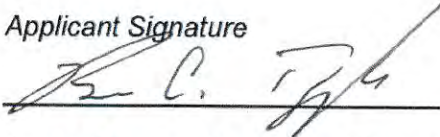
APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for a Conditional Use Permit rests with the applicant.

No application for a Conditional Use Permit will be advertised for public hearing until the Planning and Zoning Department has received materials. If all required materials are not received prior to the specified deadlines, this will result in delays in the case being heard.

If any Conditional Use Permit is discontinued for a period of 180 days; or the permit is not initiated within 180 days; or replaced by a use otherwise permitted in the zoning district, it shall be deemed abandoned and the Conditional Use Permit shall be null and void and of no effect.

Applicant Signature



Printed Name of Authorized Signatory (if different from Applicant)

Position/Relationship of Authorized Signatory to Applicant

Owner Signature (if different than Applicant)

Owner Address

Telephone Number

Printed Name of Authorized Signatory (if different from Owner)

Position/Relationship of Authorized Signatory to Owner

STAFF USE		
Received by: <u>John Smith</u>	Date: <u>4-10-2020</u>	Case Number: <u>RZ-CU-20-06</u>

APPLICATION SIGNATURES

It is understood by the undersigned that while this application will be carefully reviewed and considered, the burden of proving the need for a Conditional Use Permit rests with the applicant.

No application for a Conditional Use Permit will be advertised for public hearing until the Planning and Zoning Department has received materials. If all required materials are not received prior to the specified deadlines, this will result in delays in the case being heard.

If any Conditional Use Permit is discontinued for a period of 180 days; or the permit is not initiated within 180 days; or replaced by a use otherwise permitted in the zoning district, it shall be deemed abandoned and the Conditional Use Permit shall be null and void and of no effect.

Applicant Signature

[Signature]

Printed Name of Authorized Signatory (if
different from Applicant)

Position/Relationship of Authorized
Signatory to Applicant

Owner Signature (if different than Applicant)

Tan Dineley for Asheboro Community Church

Owner Address

801 Sunset Ave
Asheboro NC

Telephone Number

336-465-1996

Printed Name of Authorized Signatory (if
different from Owner)

Tan Dineley

Position/Relationship of Authorized
Signatory to Owner

Pastor

STAFF USE

Received by: _____ Date: _____ Case Number: _____

CITY OF ASHEBORO
Application for Conditional Use Permit

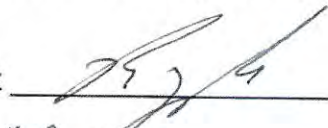
BASIC INFORMATION

The granting of a Conditional Use Permit is a quasi-judicial process requiring sworn testimony. The testimony given should be directed at providing evidence that supports the application. Such evidence shall address the following four items. Failure to address these items will result in the delay or denial of your request.

- 1) That the use will not materially endanger the public health or safety if located where proposed and developed according to the plan as submitted and approved.
- 2) That the use meets all required conditions and specifications.
- 3) That the use will not substantially injure the value of adjoining or abutting property, or that the use is a public necessity, and
- 4) That the location and character of the use, if developed according to the plan as submitted and approved, will be in harmony with the area in which it is to be located and in general conformity with the plan of development of Asheboro and its environs.

The City Council shall make these general findings based upon substantial evidence contained in the proceedings. It shall be the responsibility of the applicant to present evidence in the form of testimony, exhibits, documents, models, plans, and the like to support the application for a Conditional Use Permit.

I have read and received a copy of the above information regarding the testimony and the evidence required at the public hearing for the Conditional Use Permit for which I have made an application. I understand my responsibilities in this matter. I have also received the opinion of the North Carolina Bar Association regarding legal representation in quasi-judicial proceedings.

Applicant 

Date 4-9-2020

Received by staff: RZ-CUP-20-06
4-10-2020